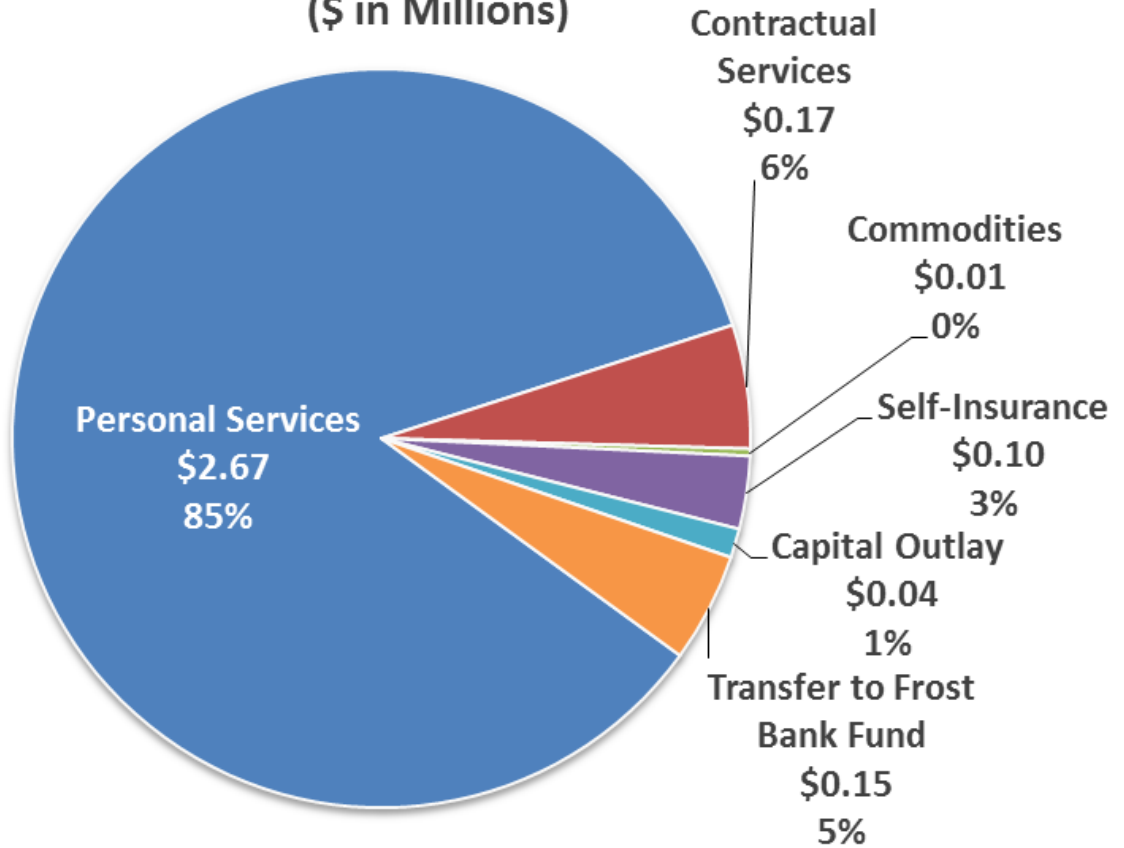


FY 2020 Department Budget By Program: \$3.1 (\$ in Millions)



Revenues

Revenues	FY 2019 Adopted	FY 2019 Revised	FY 2019 Estimate	FY 2020 Proposed Budget
General Fund Support	3,128,302	3,005,734	2,998,836	3,142,543
Total	\$3,128,302	\$3,005,734	\$2,998,836	\$3,142,543

Appropriations

Appropriations	FY 2019 Adopted	FY 2019 Revised	FY 2019 Estimate	FY 2020 Proposed Budget
General Fund	3,128,302	3,005,734	2,998,836	3,142,543
Total	\$3,128,302	\$3,005,734	\$2,998,836	\$3,142,543