

**HEAD START/EARLY HEAD START PROGRAM
AUGUST 1, 2016 to JULY 31,2017
PERSONNEL COMPLEMENT**

Positions 13800000XXXX 2016-2017 EARLY HEAD START	Job Class	Current Number of Positions	Add/Delete	Budget FY 2016- 2017 Positions
ADMINISTRATIVE ASSISTANT II	0041	1		1
SPECIAL PROJECTS MANAGER	0866	1		1
SENIOR MANAGEMENT ANALYST	0999	1		1
MANAGEMENT ANALYST	0046	5	2	7
FISCAL ANALYST	2218	1		1
FAMILY SUPPORT WORKER	2283	7		7
DESIGN COMMUNICATIONS COORDINATOR	2142	1		1
FAMILY SUPPORT SUPERVISOR	2289	1		1
13800000XXXX 2016-2017 HEAD START COSA		18	2	20
TOTAL POSITIONS FOR HEAD START PROGRAM		18	2	20