



# Memorandum of Agreement: U.S. Customs and Border Protection Item 14



# Background



## Project Details

- Under construction
- Renovation and expansion of current facility from 25,000 sq ft to 48,041 sq ft
- When completed, CBP will be able to process 800 international passengers during peak hours



# Memorandum of Agreement



- Federal policy requires airports to reimburse Customs and Border Protection (CBP), which provides its service at airports without cost, for the costs of IT, voice, and other related systems
- Includes purchase, installation, maintenance and recurring costs

# Fiscal Impact



- Funding in the amount not to exceed \$317,060.12 for the purchase and installation of this equipment is available and budgeted in the FY 2018 Aviation Capital Budget.
- Funding related to maintenance or other reoccurring costs for this equipment will be funded through the Operating and Maintenance Fund and included in subsequent Aviation Department budgets.



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