

2018 CHILD CARE SERVICES PROGRAM

October 1, 2017 - September 30, 2018

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS	CURRENT POSITIONS	ADD/DELETE	BUDGET 2018 POSITIONS
138000000xxx CHILD CARE SERVICES OPERATIONS				
ACCOUNTANT	0874	1		1
ADMINISTRATIVE ASSOCIATE	2063	6	(2)	4
ADMINISTRATIVE ASSISTANT I	0040	4	1	5
CASE AIDE	0985	5	(2)	3
CHILD CARE RESOURCES SPECIALIST	0990	23	(1)	22
CHILD CARE SERVICES SUPERVISOR	0991	5		5
CUSTOMER SERVICE REPRESENTATIVE	0909	1	4	5
FISCAL ANALYST	0844	2		2
HUMAN SERVICES ADMINISTRATOR	2354	1		1
MANAGEMENT ANALYST	0046	2		2
PROCUREMENT SPECIALIST II	0156	1		1
RECORDS SUPERVISOR	0007	1	(1)	0
SENIOR OFFICE ASSISTANT	0009	2		2
SOCIAL SERVICES MANAGER	0906	1		1
SR MANAGEMENT ANALYST	0999	4		4
SUB TOTAL FOR CCS OPERATIONS		59	(1)	58

2018 CHILD CARE QUALITY PROGRAM

October 1, 2017 - September 30, 2018

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS	CURRENT POSITIONS	ADD/DELETE	BUDGET 2018 POSITIONS
138000000xxx CHILD CARE QUALITY OPERATIONS				
MANAGEMENT ANALYST	0046	1	1	2
SR MANAGEMENT ANALYST	0999	1		1
SUB TOTAL FOR CCQ OPERATIONS		2	1	3
TOTAL POSITIONS		61	0	61