



Human and Workforce Development Services



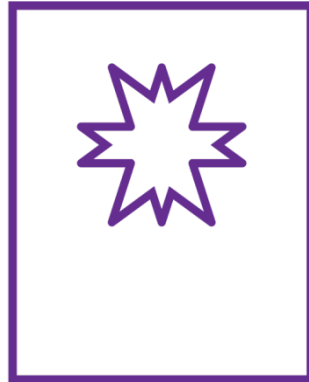
FY 2019 & FY 2020 Consolidated Funding Process

Melody Woosley
Human Services Director

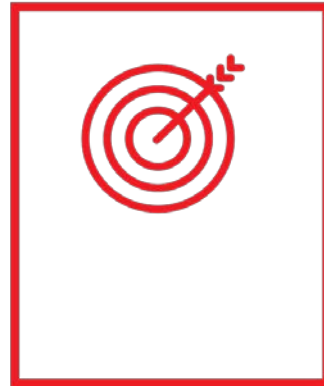
Rene Dominguez
Economic Development Director

April 4, 2018

Today's Agenda



**Human
Services
Long-Term
Outcomes**



**Consolidated
Funding
Goals**



**Policy
Direction**



Timeline



Why?

Department
of Human
Services

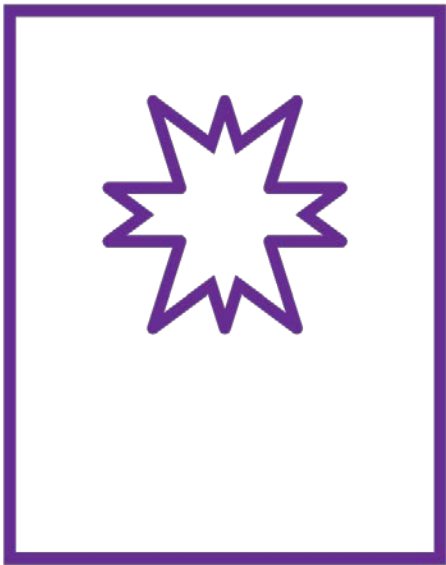
To improve the
quality of life
for vulnerable
residents



Why?

Consolidated Funding

To maximize the services and reach of the Department of Human Services to make the greatest impact possible



**Human Services
Long Term
Outcomes**

Long-Term Outcomes: Human Services



- Children and youth are safe, healthy, resilient and ready to succeed in school and life
- Individuals and families are financially secure and in stable housing
- Homelessness is rare, brief, and non-recurring
- Seniors are healthy, engaged and independent



Consolidated Funding Goals

Consolidated Funding Goals



Children & youth are safe, healthy, resilient, & ready to succeed in school & life

Human Services Programs	Long Term Goal	Delegate Agencies Maximize Impact by:
Youth Services: DHS, Municipal Court, Parks, Health, Library, Police	50% of youth not attending school are re-engaged & obtain a High School diploma or GED	<ul style="list-style-type: none">• Intervention & re-engagement• Community awareness• Case management• Education options
Head Start and Child Care Services	85% of Children are kindergarten ready	<ul style="list-style-type: none">• Parent education & awareness• Child abuse prevention and intervention

Consolidated Funding Goals



Individuals & families are financially secure & in stable housing

Human Services Programs	Long Term Goal	Delegate Agencies Maximize Impact by:
Emergency Assistance & Housing Counseling	No more than 20% of households return for emergency assistance	<ul style="list-style-type: none">• Financial counseling• Volunteer Income Tax Assistance• Homeless prevention• Benefit enrollment
Emergency Assistance, Housing Counseling, Head Start, Child Care Services, & Senior Services	10% Reduction in Domestic Violence Recurrence	<ul style="list-style-type: none">• Response to risk factors• Intervention services• Homeless prevention• Counseling• Goal setting & planning

Consolidated Funding Goals



Homelessness is rare, brief, & non-recurring

Human Services Programs	Long Term Goal	Delegate Agencies Maximize Impact by:
Homeless Encampment Initiative	60% Reduction in chronic homelessness	<ul style="list-style-type: none">• Low barrier shelter• Outreach• Service navigation• Substance abuse & mental health supports
Veteran Homeless Initiative	Homeless Veterans are housed within 90 Days	<ul style="list-style-type: none">• Outreach• Service navigation• Case management• Housing placements

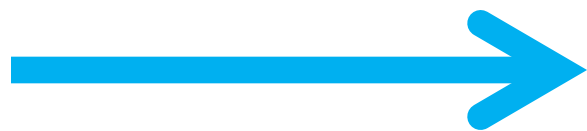
Consolidated Funding Goals



**Seniors are
healthy, engaged,
& independent**

Human Services Programs	Long Term Goal	Delegate Agencies Maximize Impact by:
Comprehensive Senior Centers & Part- Time Nutrition Sites	90% Report improved physical, social, and mental wellbeing	<ul style="list-style-type: none">• Food security & nutrition education• Fitness classes• Computer classes• Educational programming• Arts & crafts

**Program
Outcomes**



➤ **San Antonio's workforce fuels a globally competitive economy that drives income growth and prosperity for all residents**



Consolidated Funding Goals



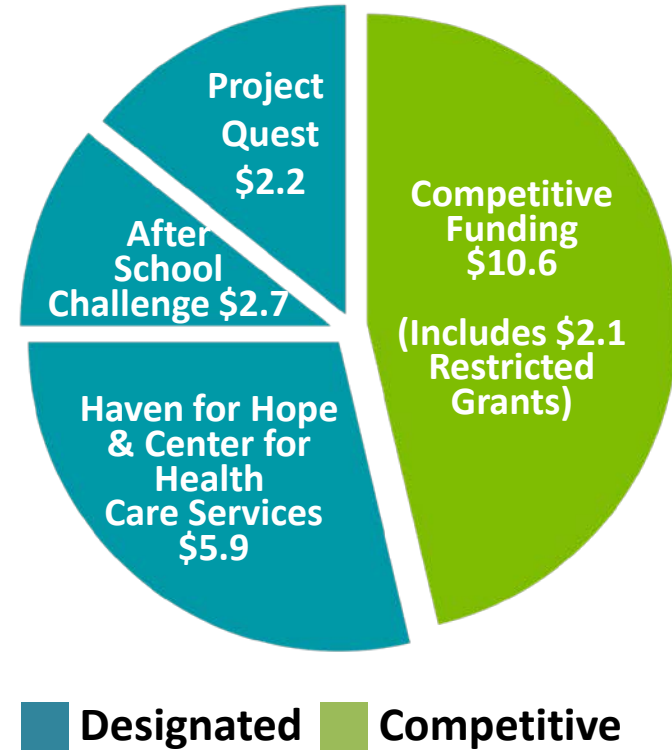
San Antonio's workforce fuels a globally competitive economy that drives income growth & prosperity for all residents

Workforce Development Focus Areas	Long Term Goal	Delegate Agencies Maximize Impact by:
Targeted Career Attainment	90% Participants enter in-demand job at \$18.50 or higher	<ul style="list-style-type: none">• Case Management• Wrap-Around Services• Tuition Assistance• Job Placement and Retention Support
Career Preparedness	85% Participants attain a job, or are referred to partner agency for continued skill development	<ul style="list-style-type: none">• Literacy/Numeracy• GED• Work Experience• Occupational Training



Policy Direction

FY 2019/FY 2020 Consolidated Funding Amounts - \$21.4



Investment Categories (\$ in Millions)	Designated	Competitive	Total (%)
Children and Youth are Safe, Healthy, and Ready to Succeed in School and Life	\$2.7	\$4.4	\$7.1 (33.2%)
Individuals and Families are Financially Secure and in Stable Housing	-	\$1.4	\$1.4 (6.5%)
Homelessness is Rare, Brief, and Non-Recurring	\$5.9	\$2.5	\$8.4 (39.3%)
Seniors are healthy, engaged and independent	-	\$1.1	\$1.1 (5.1%)
San Antonio's Workforce fuels globally competitive economy that drives income growth and prosperity for all residents	\$2.2	\$1.2	\$3.4 (15.9%)
Total	\$10.8	\$10.6	\$21.4

1

Investment Priorities

Aligned with
Human Services & Economic
Development

Long-Term
Outcomes



2

Continue \$10.8 M Funding Designation



Haven for Hope & Center for
Health Care Services - \$5.9 M



After School Challenge - \$2.7 M



Project Quest - \$2.2 M

3

Non-Communication Period



July 1st – Mid-September

4

Delegate Agency Input

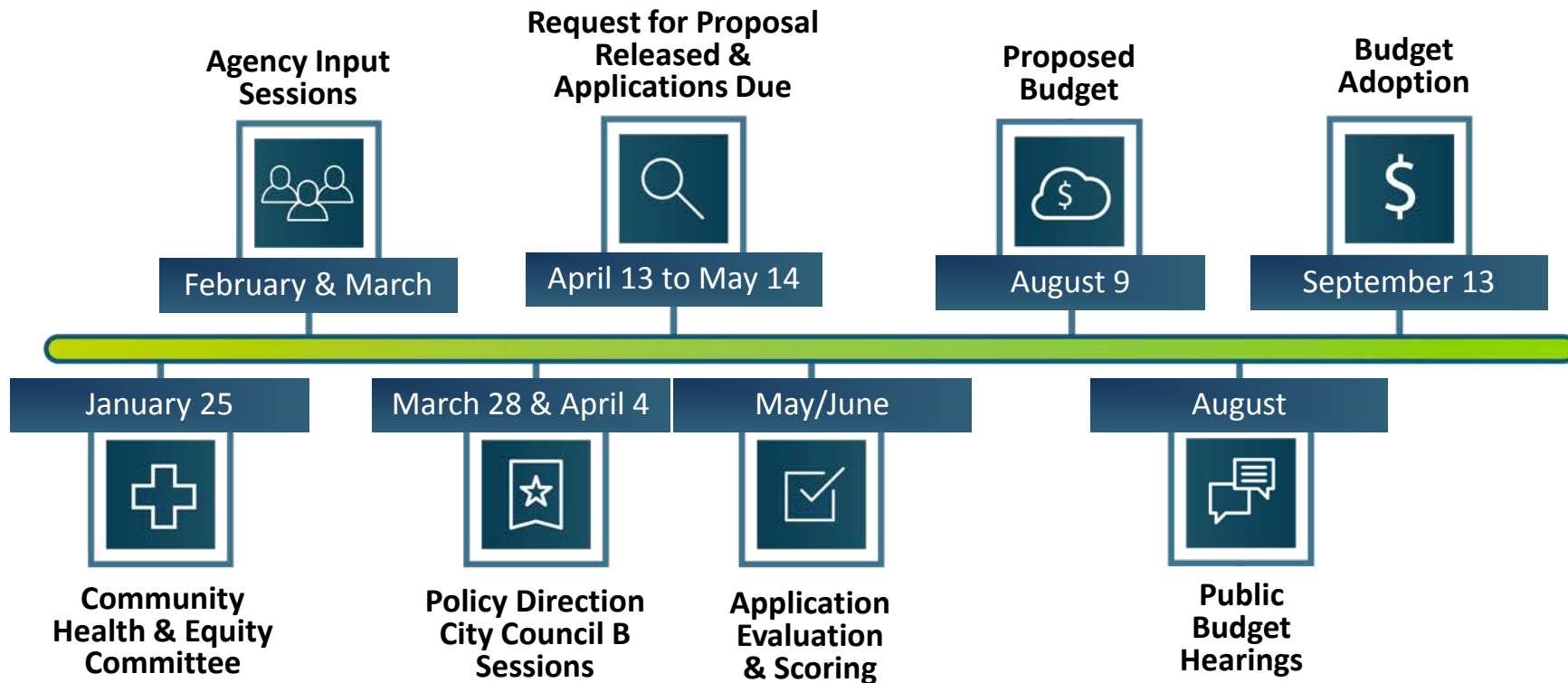


2 Delegate Agency Input Sessions
Prior to Budget Adoption



Timeline

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