

BASE PROPOSAL

PRICE SCHEDULE

Compensation for Operation & Maintenance of CNG Station

Item 1: Monthly Minimum Commitment based on 15,000 DGE volume.

	Year 1 Price Per Month	Year 2 Price Per Month	Year 3 Price Per Month
Cost Per DGE	\$ 10,740*	\$ 10,740*	\$ 10,740*

DGE = Diesel Gallon Equivalent.

A DGE is defined as 1.36 therms, where a CCF is 102,000 BTUs (British Thermal Units) of energy.

Contractor's rate charged for operation and maintenance (Cost Per DGE) shall be billed monthly based on the volume of natural gas delivered through CPS Energy's meter set assembly and posted in their monthly bill to the City. The posted volume of CCFs will be converted to DGEs.

While City's historical usage averages 20,000 DGEs per month, the minimum monthly charge will be based on 15,000 DGEs. City will pay the Cost Per DGE for 15,000 DGEs per month as a minimum monthly fee, even if usage is below that quantity.

The pricing above includes all parts, labor, materials, insurance, etc. for the station equipment listed below, and as necessary to meet all of the requirements of the specifications contained in City's RFCSP and in Bidder's proposal.

STATION EQUIPMENT

<u>Quantity</u>	<u>Make/Model</u>	<u>Description</u>
1	GreenField C4T120.2, 4 stage, electric driven compressor	GreenField Compressor rated at 540 SCFM. One 250 HP electric driven motors will power the compressor. Total compressor capacity is 540 SCFM.
1	Clean Energy Standard priority sequence panel	Allows for direct flow from compressor to either storage or dispensing line.
1	Motor Control Center for the compressor unit	Switchgear, starter, disconnect, control transformer, ESD, autodialer and junction box
1	GreenField/Gilbarco G2E Encore Two-Hose dispenser c/w remote mounted fueling post	Single pressure P-36 1/2" tubing dispenser unit adjacent that includes all standard features, internal electronic sequential with OPW CT1000 fueling nozzles and in-line breakaways.

* \$ 0.716/DGE x 15,000 minimum with no CPI increase

1	Portable Generator Hook Up	Emergency power provisions.
1	ASME High pressure storage vessel assembly	The assembly is made up of three vessels; each vessel has a capacity of 10,000 SCF, and is rated for 5500PSI. Total storage capacity of the assembly is approximately 30,000SCF
15	Time-Fill Fuel Posts	2 hose time fill fueling posts, c/w hoses, retractor, nozzles, etc.
1	Sierra IR Gas Detection System	Methane detection system
1	Clean Energy Dial Out Modem	
1	Control system including GreenField software and modem	Controls operation of compression and dispensing system.