

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

**AN ORDINANCE**

**AUTHORIZING THE ACCEPTANCE OF A GRANT AWARD OF \$47,390,468.00 FOR THE PERIOD BEGINNING OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018; APPROVING A FULL YEAR BUDGET IN THE AMOUNT OF \$51,068,525.00 WHICH INCLUDES AN IN-KIND MATCH OF \$3,638,057.00 AND PROGRAM INCOME OF \$40,000.00 FOR THE PURPOSE OF MANAGING THE CCS PROGRAM IN THE 13 COUNTY ALAMO WORKFORCE DEVELOPMENT AREA; APPROVING A PERSONNEL COMPLEMENT OF 61 POSITIONS; AND AUTHORIZING ACCEPTANCE OF ADDITIONAL FUNDS IF AWARDED AND MATCHING FUNDS ARE AVAILABLE IN THE CITY'S BUDGET.**

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**WHEREAS**, for over 26 years, the Department of Human Services (DHS) has managed the CCS program in Bexar and 12 rural counties comprising the Alamo Workforce Development Areas; and

**WHEREAS**, the program provides subsidized childcare for families meeting income and other qualification requirements; and

**WHEREAS**, in Fiscal Year 2017, the CCS program has served an average of 8,500 children on a daily basis with over 4,166 children on a waitlist to receive subsidized childcare; and

**WHEREAS**, the Texas Workforce Commission (TWC) administers the State's subsidized childcare program through the U.S. Department of Health and Human Services (HHS), Child Care Development Block Grant; and

**WHEREAS**, TWC determines the allocation for childcare services based on federal appropriations and local needs, and contracts with Workforce Solutions Alamo (WSA), the local workforce development board, to implement the program; and

**WHEREAS**, through a competitive Request for Proposal (RFP) process, WSA awards contracts to local agencies to provide program services; and

**WHEREAS**, in response to a RFP released by WSA on March 13, 2017, DHS submitted a grant application on April 12, 2017; and

**WHEREAS**, DHS was notified of grant award on June 16, 2017; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The acceptance of a grant award in an amount up to \$47,390,468.00 for the period beginning October 1, 2017 and extending up to September 30, 2018, consistent with the award, is hereby approved.

**SECTION 2.** The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is further authorized to execute any and all necessary documents to effectuate said additional grant acceptance. A copy of the grant application is on file with DHS.

**SECTION 3.** A full year budget in the amount of \$51,068,525.00 which includes an in-kind match of \$3,638,057.00 and \$40,000.00 from program income for the purpose of managing the CCS program in the 13 County Alamo Workforce Development Area is hereby approved. Upon approval, a new fund and internal order will be created. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

**SECTION 4.** The following actions are approved, and the City Manager or her designee, or the Director of the Department of Human Services or her designee, is further authorized to execute grant contract amendments pertaining to this grant when approved by the grantor to effectuate the following: a) carry-over of funds; b) line item budget revisions; c) no cost grant term extensions; d) acceptance of supplemental grant funds in a cumulative amount up to 10% of the total amount initially awarded so long as matching funds, if applicable, are available in the City's budget (an increase in personnel complement not authorized under this circumstance); e) modifications to the performance measures so long as the terms stay within the general parameters of the intent of the grant; and f) changes in applicable grant regulations.

**SECTION 5.** The personnel complement of sixty-one (61) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

**SECTION 6.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 7.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED AND APPROVED** this \_\_\_ day of \_\_\_\_\_.

**M A Y O R**  
Ron Nirenberg

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Leticia M. Vacek, City Clerk

\_\_\_\_\_  
Andrew Segovia, City Attorney

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