

AN ORDINANCE 2018-04-19-0288

AUTHORIZING THE ACCEPTANCE OF ADDITIONAL FUNDS FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES FOR THE SEXUALLY TRANSMITTED DISEASE (STD) STAFF SUPPORT PROGRAM GRANT IN AN AMOUNT NOT TO EXCEED \$644,198.00 FOR A TOTAL GRANT AMOUNT OF \$1,917,645 THROUGH DECEMBER 31, 2018, AND AUTHORIZING AN ADDITION TO THE PERSONNEL COMPLEMENT.

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WHEREAS, the San Antonio Metropolitan Health District (Metro Health) receives an award from the Texas Department of State Health Services (DSHS) through the Sexually Transmitted Disease (STD) Staff Support Program grant annually; and

WHEREAS, this grant was previously approved by City Council on January 12, 2017, Ordinance No. 2017-01-12-0007, and provides disease investigation and counseling to control and prevent the spread of sexually transmitted diseases such as syphilis, Human Immunodeficiency Virus (HIV), Gonorrhea, and Chlamydia; and

WHEREAS, through the STD Staff Support Program grant, Metro Health's STD/HIV Prevention Program is able to provide diagnosis, treatment, and partner notification services to residents in San Antonio and Bexar County; and

WHEREAS, in 2017, DSHS applied to the Center for Disease Control and Prevention (CDC) for supplemental funds; and

WHEREAS, when awarded, DSHS contacted Metro Health to discuss a non-competitive opportunity to amend the current STD Staff Support Program contract to include additional work in the Scope of Work, funding to support the additional work and an increase in the staffing complement to accomplish the work; and

WHEREAS, Metro Health aims to use the additional funds to directly fund the positions that will perform the work related to congenital syphilis, molecular HIV surveillance, and Pre-Exposure Prophylaxis (PrEP) navigation services; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or her designee is authorized to accept additional funds from the Texas Department of State Health Services for the Sexually Transmitted Disease (STD) Staff Support Program grant in an amount not to exceed \$644,198.00 for a total grant amount of \$1,917,645 through December 31, 2018.

SECTION 2. The Director of Metro Health or her designee, is authorized to initiate, negotiate, and execute any and all necessary documents and grant contracts to effectuate the acceptance of the referenced grant funds, and to execute contract amendments pertaining to this contract, to include amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant to include the funds awarded under this Ordinance.

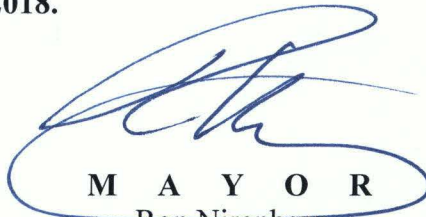
SECTION 3. Should funding be awarded, upon acceptance of this award, new funds and internal order numbers will be created. The proposed revised budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by Metro Health upon award.

SECTION 4. The proposed revised personnel complement of sixteen (16) positions, which is attached hereto and incorporated herein as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved. The Director of Metro Health or her designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

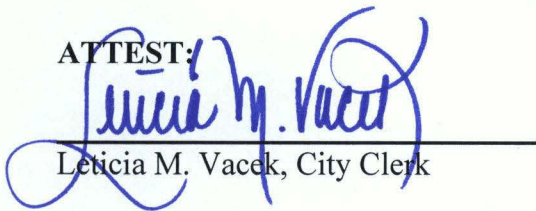
SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 19th day April, 2018.



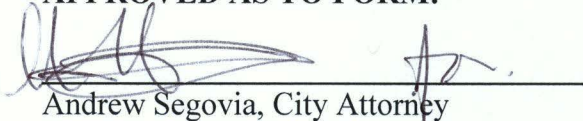
M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	13 (in consent vote: 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 18, 19, 20, 21, 22, 23, 24, 25A, 25B, 26, Z-1, 27)						
Date:	04/19/2018						
Time:	10:05:39 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance accepting additional funds from the Texas Department of State Health Services for the STD Staff Support Program grant in an amount not to exceed \$644,198.00 for a total amount of \$1,917,645 through December 31, 2018, and approving additional personnel. [Erik Walsh, Deputy City Manager; Colleen M. Bridger, MPH, PhD, Director of Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
William Cruz Shaw	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

MH
04/19/2018
Item No. 13

Attachment I

Attachment I

Federal STD - HIV
 Functional Area 3600xxx
 Fund 221636031
 TDSHS Contract No. 2016-001341
 Budget Period: 01/01/2018-12/31/2018

<u>ESTIMATED REVENUES</u>	<u>GL</u>	<u>Federal STD BUDGET</u>	<u>ADJ</u>	<u>Total BUDGET</u>
TDSHS-Grants Revenue	4501000	\$ 1,273,447	\$ 644,198	1,917,645.00
In Kind Revenue	6500000			
Total Estimated Revenues		<u>\$ 1,273,447</u>	<u>\$ 644,198</u>	<u>1,917,645.00</u>

STD-HIV
 Cost Center 3607290003
 Internal Order 136000000738

		<u>DSHS Budget</u>	<u>Federal STD</u>	<u>Total Budget</u>
1	Personnel	\$ 558,691	\$ 133,477	\$ 692,168
2	Fringe Ben.	\$ 213,076	\$ 46,106	\$ 259,182
3	Travel	\$ 26,325	\$ 10,000	\$ 36,325
4	Equipment		\$ -	\$ -
5	Supplies	\$ 119,630	\$ 298,500	\$ 418,130
6	Other	\$ 148,120	\$ 107,807	\$ 255,927
8	In Kind			\$ -
Total Direct		\$ 1,065,842	\$ 595,890	\$ 1,661,732
7	Indirect	\$ 207,605	\$ 48,308	\$ 255,913
Total		<u>\$ 1,273,447</u>	<u>\$ 644,198</u>	<u>\$ 1,917,645</u>

951,350

1	Regular Salaries and Wages	5101010	\$ 549,091	\$ 131,677	680,768.26
	Temporary Salaries	5101015			-
1	Overtime Salaries	5101020			-
1	Language Skill Pay	5101050	\$ 3,000	\$ 1,800	4,800.00
2	Fica & Medicare	5103005	\$ 42,740	\$ 10,211	52,950.87
2	Temp FICA and Medicare	5103007	\$ -		-
2	Life Insurance	5103010	\$ 559	\$ 133	692.17
1	Personal Leave Buy Back	5103035	\$ 6,600	\$ -	6,600.00
1	Transporation Allowance	5103056			-
2	Flexible Benefits Contribution	5170040	\$ 105,807	\$ 19,025	124,832.00
2	Retirement Bene.-TMRS	5105010	\$ 63,970	\$ 16,737	80,706.82
6	Education	5201025	\$ 7,000	\$ 3,000	10,000.00
6	Fees to Professional Contractors	5201040		\$ 57,330	57,330.27
6	Advertising & Publication	5203040	\$ 56,174	\$ 20,000	76,174.00
6	Binding, Printing, & Reproduction	5203060	\$ 17,676		17,676.00
3	Transportation	5203090	\$ 10,005	\$ 5,000	15,005.00
6	Main & Repair Buildings	5204050			-
6	Main & Repair - Auto	5204090			-
6	Mail & Parcel Post Service	5205010	\$ 4,000		4,000.00
6	Rental of Office Equipment	5205020	\$ 2,500		2,500.00
6	Clothing/Linen (staff uniforms)	5304005	\$ -	\$ 3,000	3,000.00
3	Travel-Official	5207010	\$ 16,320	\$ 5,000	21,320.00
6	Computer Software	5304075	\$ 7,250		7,250.00
5	Office Supplies	5302010	\$ 22,500	\$ 7,500	30,000.00
5	Computer Equipment	5501000		\$ 2,000	2,000.00
6	Furniture	5501065	\$ 4,200	\$ 3,000	7,200.00
5	Chemicals, Medical and Drugs	5304040	\$ 97,130	\$ 289,000	386,130.00
6	Other Commodities (packets)	5304080	\$ 29,520	\$ 19,476	48,996.43
6	Cellular Phones	5403040	\$ 9,700	\$ 2,000	11,700.00
6	Wireless Data Communication	5403510	\$ 6,100		6,100.00
6	Motor Fuel & Lubricants	5403545			-
6	Cap <5000	1101055	\$ 4,000		4,000.00
7	Indirect Cost	5406530	\$ 207,605	\$ 48,308	255,913.18
8	In-kind Chems and Med	6500030			
			<u>\$ 1,273,447</u>	<u>\$ 644,198</u>	<u>1,917,645.00</u>

Total Appropriations

0 0.00 0.00

PERSONNEL COMPLEMENT:

Cost Center 3607290003
 Internal Order 136000000738

<u>Class:</u>	<u>TITLE</u>	<u>CURRENT POSITIONS</u>	<u>ADD</u>	<u>TOTAL POSITIONS</u>
0997	Senior Management Coordinator	1	0	1.00
2054	Community Services Supervisor	1	0	1.00
0282	Health Program Specialist	7	0	7.00
0046	Management Analyst	1	2	3.00
0243	Nurse Practitioner	1	0	1.00
2062	Community Services Specialist	2	1	3.00
Total:		<u>13</u>	<u>3</u>	<u>16.00</u>