

ORDINANCE

2021-02-11-0095

AN ORDINANCE APPROVING THE SUBMISSION OF A CHILD CARE SERVICES QUALITY GRANT APPLICATION AND ACCEPTANCE OF \$1,204,793.00, IF AWARDED, FOR A ONE-YEAR PERIOD, WITH UP TO FOUR ONE-YEAR EXTENSIONS; AND APPROVING A PERSONNEL COMPLEMENT OF AN ADDITIONAL 10 POSITIONS FOR A REVISED PERSONNEL COMPLEMENT OF 80 POSITIONS FOR THE DEPARTMENT OF HUMAN SERVICES.

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WHEREAS, the Texas Workforce Commission (TWC) administers the State's subsidized childcare program through the U.S. Department of Health and Human Services (HHS), Child Care Development Block Grant (CCDBG); and

WHEREAS, the program provides subsidized childcare for families meeting income and other qualification requirements; and

WHEREAS, TWC determines the allocation for childcare services based on federal appropriations and local needs, and contracts with Workforce Solutions Alamo (WSA), the local workforce development board, to implement the program; and

WHEREAS, through a competitive Request for Proposal (RFP) process, WSA awards contracts to local agencies to provide program services; and

WHEREAS, for over 30 years, the Department of Human Services (DHS) has managed the Child Care Services (CCS) program in Bexar and 12 rural counties comprising the Alamo Workforce Development Areas; and

WHEREAS, TWC also contracts with WSA to implement the Child Care Services Quality Initiative, also known as Texas Rising Star (TRS); and

WHEREAS, this quality initiative provides mentorship and assessments to qualify local childcare centers as TRS providers (high quality childcare centers); and

WHEREAS, currently, the initiative is jointly managed by DHS and another contractor; and

WHEREAS, DHS provides assessments to determine if childcare centers meet TRS qualifications and continues ongoing monitoring for as long as a center agrees to participate in the TRS program; and

WHEREAS, DHS was notified that the Workforce Solutions Alamo Board decided to recompute the Child Care Services Quality Initiative with an expectation that only one grantee would be awarded to manage both aspects of the contract; and

WHEREAS, the RFP was released on November 13, 2020 and responses were due December 15, 2020; and

WHEREAS, on January 22, 2021, the Workforce Solutions Alamo Board approved an award to the City of San Antonio for full management of the Child Care Services Quality Initiative; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of a grant application and acceptance of additional Child Care grant funds upon award from Workforce Solutions Alamo in an amount up to \$1,204,793.00, for a one year period, with up to four one-year extensions, is hereby approved.

SECTION 2. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is further authorized to execute any and all necessary documents to effectuate said grant submission and acceptance. A copy of the grant application is on file with DHS.

SECTION 3. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the grant referenced in Section 1 of this ordinance and to execute contract amendments pertaining to this contract to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded for the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

SECTION 4. Should funding be awarded, upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, incorporates the full amount, although the additional funds may be expended through February 28, 2022, is approved and adopted for entry in the City books.

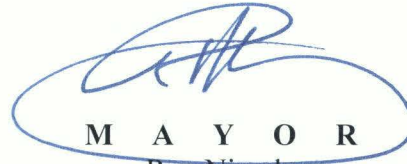
SECTION 5. The revised personnel complement of eighty (80) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

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SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 11th day of February, 2021.



M A Y O R
Ron Nirenberg

ATTEST:



Tina J. Flores, City Clerk

APPROVED AS TO FORM:

S. Shah Digitally signed by S. Shah
Date: 2021.02.08 16:51:24 -06'00'

for Andrew Segovia, City Attorney



City of San Antonio

City Council

February 11, 2021

Item: 10

File Number: 21-1233

Enactment Number:

2021-02-11-0095

Ordinance approving the submission of a Child Care Services Quality Initiative Grant application and acceptance of \$1,204,793.00, if awarded, for the period of March 1, 2021 to February 28, 2022 with up to four one-year extensions;; and approving a personnel complement of an additional 10 positions for a revised personnel complement of 80 positions for the Department of Human Services. [Lori Houston, Assistant City Manager; Melody Woosley, Director, Human Services]

Councilmember Ana E. Sandoval made a motion to approve. Councilmember Adriana Rocha Garcia seconded the motion. The motion passed by the following vote:

Aye: 11 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia, Gonzales, Cabello Havrda, Sandoval, Pelaez, Courage and Perry

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ATTACHMENT I

**FY2021 Child Care Services Program
October 1, 2020 - September 30, 2021
Revised Ordinance**

		Original Budget 2021	Revision	Revised Budget 2021
REVENUES:				
4501000	CCDF - Program Operations	\$ 4,174,493	\$ -	\$ 4,174,493
4501000	CCDF - Child Care Quality Operations	416034	\$ 788,759	1,204,793
4501000	CCDF - Direct Care - Discretionary	36377074	\$ -	36,377,074
4501000	CCDF - Direct Care - Mandatory	12811127	\$ -	12,811,127
4501000	CCDF - Federal Match-Direct Care	7,244,574.00	\$ -	7,244,574
4501000	DFPS - In Home	5,647,160.00	\$ -	5,647,160
4501000	DFPS - Foster Care	766,492.00	\$ -	766,492
4501000	DFPS - Other Foster Care	715,789.00	\$ -	715,789
4501000	DFPS - Relative Care	1142309	\$ -	1,142,309
	Subtotal Grant	\$ 69,295,052	\$ 788,759	\$ 70,083,811
4502230	Program Income	\$ 1,000	\$ -	\$ 1,000
	Subtotal (Program Income)	\$ 1,000	\$ -	\$ 1,000
6500000	In Kind Revenue	\$ 3,622,287	\$ -	\$ 3,622,287
	TOTAL REVENUES	\$ 72,918,339	\$ 788,759	\$ 73,707,098

APPROPRIATIONS

13800000xxxx	Child Care Services (CCS) Operations			
5101010	Reg Salaries & Wages	2,785,887	\$ -	\$ 2,785,887
5101050	Language Skill Pay	8,400	\$ -	8,400
5101070	Retiree Payout Sal	500	\$ -	500
5103005	FICA	213,120	\$ -	213,120
5103010	Life Insurance	2,786	\$ -	2,786
5103035	Personal Leave Buy Back Pay	53,303	\$ -	53,303
5103056	Transportation Allowance	2,340	\$ -	2,340
5103105	Cell Phone Reimbursement	1,800	\$ -	1,800
5105010	TMRS	332,635	\$ -	332,635
5170040	CivIn Actv Healthcr	465,234	\$ -	465,234
5201025	Education	8,718	\$ -	8,718
5201040	Fees to Pro	2,000	\$ -	2,000
5202010	Temporary Services	201,000	\$ -	201,000
5203060	Binding Printing & Repro.	5,789	\$ -	5,789
5203090	Transportation Fees	798	\$ -	798
5205010	Mail & Parcel Post	49,525	\$ -	49,525
5205020	Rental of Equipment	3,052	\$ -	3,052
5207010	Travel - Official	4,609	\$ -	4,609
5302010	Office Supplies	8,997	\$ -	8,997
5501000	Cap<5000 Computer Equipment	25000	\$ -	25,000
	Total 13800000xxxx	\$ 4,175,493	\$ -	\$ 4,175,493

13800000xxxx	Child Care Quality (CCQ) Operations			
5101010	Reg Salaries & Wages	285,556	\$ 519,338	\$ 804,894
5103005	FICA	21,845	\$ 39,729	61,574
5103010	Life Insurance	286	\$ 519	805
5103035	Personal Leave Buy Back Pay	6,571	\$ (937)	5,634
5105010	TMRS	34,095	\$ 62,009	96,104
5103105	Cell Phone Reimbursement	3,000	\$ 7,200	10,200
5170040	CivIn Actv Healthcr	44,550	\$ 77,963	122,513
5202010	Temporary Services	1,000	\$ (1,000)	-
5201025	Education	2,000	\$ 14,000	16,000
5203040	Advertising and Publicity-Promotion		\$ 20,000	20,000
5203060	Binding Printing & Repro.		\$ 3,600	3,600
5203090	Transportation Fees	8,001	\$ 21,324	29,325
5205010	Mail and Parcel Post		\$ 3,600	3,600
5207010	Travel - Official	3,851	\$ 12,149	16,000
5302010	Office Supplies	2,000	\$ 5,200	7,200
5403510	Wireless Data Comm	2,279	\$ 5,065	7,344
5501000	Cap<5000 Computer Equipment	1,000	\$ (1,000)	0
	Total 13800000xxxx	\$ 416,034	\$ 788,759	\$ 1,204,793

FY2021 Child Care Services Program
October 1, 2020 - September 30, 2021
Revised Ordinance

		Original Budget 2021	Revision	Revised Budget 2021
13800000xxxx	Direct Care Clearing Account (10.1.2020-09.30.21)			
5201040	Fees to Professional Contractors	\$ 36,377,074	\$ -	\$ 36,377,074
	Total 13800000xxxx	\$ 36,377,074	\$ -	\$ 36,377,074
13800000xxxx	CCS - Income Eligible (10.1.2020-12.31.21)			
5201040	Fees to Professional Contractors	\$ -	\$ -	\$ -
	Total 13800000xxxx	\$ -	\$ -	\$ -
13800000xxxx	CCS - Transitional			
5201040	Fees to Professional Contractors	\$ -	\$ -	\$ -
	Total 13800000xxxx	\$ -	\$ -	\$ -
13800000xxxx	CCS - Choices			
5201040	Fees to Professional Contractors	\$ 12,811,127	\$ -	\$ 12,811,127
	Total 13800000xxxx	\$ 12,811,127	\$ -	\$ 12,811,127
13800000xxxx	Federal Match-Direct Care			
5201040	Fees to Professional Contractors	\$ 7,244,574	\$ -	\$ 7,244,574
	Total 13800000xxxx	\$ 7,244,574	\$ -	\$ 7,244,574
13800000xxxx	DFPS - In Home			
5201040	Fees to Professional Contractors	\$ 5,647,160	\$ -	\$ 5,647,160
	Total 13800000xxxx	\$ 5,647,160	\$ -	\$ 5,647,160
13800000xxxx	DFPS - Foster Care			
5201040	Fees to Professional Contractors	\$ 766,492	\$ -	\$ 766,492
	Total 13800000xxxx	\$ 766,492	\$ -	\$ 766,492
13800000xxxx	DFPS - Other Foster			
5201040	Fees to Professional Contractors	\$ 715,789	\$ -	\$ 715,789
	Total 13800000xxxx	\$ 715,789	\$ -	\$ 715,789
13800000xxxx	DFPS - Relative Care			
5201040	Fees to Professional Contractors	\$ 1,142,309	\$ -	\$ 1,142,309
	Total 13800000xxxx	\$ 1,142,309	\$ -	\$ 1,142,309
13800000xxxx	Local Match (GF Transfer)			
6602025	In Kind Other Contr	\$ 3,622,287	\$ -	\$ 3,622,287
	Total Local Match (GF Transfer)	\$ 3,622,287	\$ -	\$ 3,622,287
	TOTAL APPROPRIATIONS	\$ 72,918,339	\$ 788,759	\$ 73,707,098

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ATTACHMENT II

FY2021 CHILD CARE SERVICES PROGRAM

October 1, 2020 - September 30, 2021

PERSONNEL COMPLEMENT

Revised Ordinance

POSITIONS	JOB CLASS	CURRENT POSITIONS	CHANGES	ADD/DELETE	PROPOSED POSITIONS
13800000xxx CHILD CARE SERVICES OPERATIONS					
ACCOUNTANT	0874	1			1
ADMINISTRATIVE ASSOCIATE	2063	11			11
ADMINISTRATIVE ASSISTANT I	0040	4			4
CASE AIDE	0985	4			4
CHILD CARE RESOURCES SPECIALIST	0990	23			23
CHILD CARE SERVICES SUPERVISOR	0991	5			5
CUSTOMER SERVICE REPRESENTATIVE	0909	2			2
FISCAL ANALYST	0844	2			2
HUMAN SERVICES ADMINISTRATOR	2354	1			1
MANAGEMENT ANALYST	0046	2			2
PROCUREMENT SPECIALIST II	0156	1			1
RECORDS SUPERVISOR	0007	1			1
SENIOR OFFICE ASSISTANT	0009	2			2
SOCIAL SERVICES MANAGER	0906	1			1
SR MANAGEMENT ANALYST	0999	4			4
SUB TOTAL FOR CCS OPERATIONS		64	0	0	64

2021 CHILD CARE QUALITY PROGRAM

October 1, 2020 - September 30, 2021

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS	CURRENT POSITIONS	CHANGES	ADD/DELETE	PROPOSED POSITIONS
13800000xxx CHILD CARE QUALITY OPERATIONS					
MANAGEMENT ANALYST	0046	4		8	12
SR MANAGEMENT ANALYST	0999	1		1	2
ADMINISTRATIVE ASSOCIATE	2063	1		1	2
SUB TOTAL FOR CCQ OPERATIONS		6	0	10	16
TOTAL POSITIONS		70	0	10	80