

# Pre-K 4 SA FY 2015 Proposed Staff Complement

## Administration

<b>Position Title</b>	<b>FY 2014 Budget</b>	<b>FY 2014 Midyear</b>	<b>FY 2015 Proposed</b>
Chief Executive Director	1	1	1
Department Fiscal Administrator	1	1	1
Project Manager	0	0	1
ER Business Partner	1	1	1
Sr. Management Analyst	0	0	1
Management Analyst	0	4	3
Sr. Executive Secretary	1	1	1
Procurement Specialist	1	1	1
Senior Accountant	1	1	1
Accountant	0	1	1
Time & Attendance Specialist	0	1	1
	<b>6</b>	<b>12</b>	<b>13</b>

## Public Relations/Marketing

<b>Position Title</b>	<b>FY 2014 Budget</b>	<b>FY 2014 Midyear</b>	<b>FY 2015 Proposed</b>
Public Relations Manager	0	1	1
	<b>0</b>	<b>1</b>	<b>1</b>

## Professional Development

<b>Position Title</b>	<b>FY 2014 Budget</b>	<b>FY 2014 Midyear</b>	<b>FY 2015 Proposed</b>
Director	1	1	1
Trainers	15	14	15
Professional Dev Coordinator	0	0	0
Administrative Assistant	1	1	1
	<b>17</b>	<b>16</b>	<b>17</b>

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## Pre-K Education Centers

Position Title	FY 2014 Budget	FY 2014 Midyear	FY 2015 Proposed
Director	4	4	4
Assistant Director	8	8	8
Master Teacher	36	36	78
Supporting Master Teacher	8	8	18
Teacher Assistant II	36	44	96
Teacher Assistant I (Part Time)	0	24	52
Family Specialist	4	8	8
Senior Nurse	2	4	4
Administrative Associate	4	4	8
Administrative Associate Data Clerk	0	4	4
Cafeteria Assistant	2	2	4
Cafeteria Supervisor	2	2	4
Substitute School Nurses (Part Time)	0	2	2
<b>Total Pre K Centers</b>	<b>106</b>	<b>150</b>	<b>290</b>

## Facilities Maintenance

Position Title	FY 2014 Budget	FY 2014 Midyear	FY 2015 Proposed
Supervisor	1	1	1
Crew Leader II	2	2	4
Building Maintenance Custodian	6	10	20
Client Service Technicians	0	2	2
	<b>9</b>	<b>15</b>	<b>27</b>

## Transportation

Position Title	FY 2014 Budget	FY 2014 Midyear	FY 2015 Proposed
Transportation Aide	20	15	32
	<b>20</b>	<b>15</b>	<b>32</b>

## Total

	FY 2014 Budget	FY 2014 Midyear	FY 2015 Proposed
<b>TOTAL POSTIONS</b>	<b>158</b>	<b>209</b>	<b>380</b>