

**HEAD START PROGRAM
FEBRUARY 1,2018 to JANUARY 31,2019
PERSONNEL COMPLEMENT**

Positions 13800000xxxx 2018-2019 HEAD START COSA	Job Class	Current Number of Positions	Add/Delete	Budget FY 2018 Positions
ADMINISTRATIVE ASSISTANT I	0040	2		2
ADMINISTRATIVE ASSISTANT II	0041	1		1
MANAGEMENT ANALYST	0046	14	(1)	13
SPECIAL PROJECTS MANAGER	0866	3		3
SENIOR MANAGEMENT ANALYST	0999	6		6
HEAD START PROGRAM ADMINISTRATOR	2187	1		1
FISCAL MANAGER	2216	1		1
FISCAL ANALYST	2218	1	*	1
ACCOUNTANT	2220	1		1
FAMILY SUPPORT COORDINATOR	2290	1		1
FAMILY SUPPORT SUPERVISOR	2289	5	1	6
FAMILY SUPPORT WORKER	2283	56		56
CASE AIDE	0985	2		2
DESIGN COMMUNICATIONS COORDINATOR	2142	1	**	1
13800000xxxx 2018-2019 HEAD START COSA		95	0	95
TOTAL POSITIONS FOR HEAD START PROGRAM		95	0	95

* Personnel/Fringe funds 95 positions and 50% of an additional Fiscal Analyst already authorized at 50% through the Early Head Start - Child Care Partnership Grant

** The Design Communications Coordinator is being transferred from the Early Head Start to the Head Start Grant as previously authorized by ordinance #2017-04-13-0240.