

ORDINANCE

2021-06-10-0434

AUTHORIZING THE ACCEPTANCE OF FUNDS FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION, OFFICE OF GRANTS SERVICES IN AN AMOUNT NOT TO EXCEED \$2,665,782.00 FOR THE IMMUNIZATION AND VACCINES FOR CHILDREN PROGRAM FOR THE PERIOD BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022 AND AUTHORIZING A PERSONNEL COMPLEMENT.

* * * * *

WHEREAS, in collaboration with the Centers for Disease Control and Prevention (CDC), Office of Grants Services (OGS), the San Antonio Metropolitan Health District (Metro Health) administers an Immunization Project (Project) that works to reduce illnesses by maximizing the number of children immunized against vaccine-preventable diseases such as measles, rubella, mumps, diphtheria, pertussis, tetanus, polio, Haemophilus influenza type b, varicella, pneumonia, hepatitis A & B, rotavirus, human papillomavirus (HPV), influenza, and meningitis; and

WHEREAS, the Project has two components, the Vaccines for Children Program (VFC Program) and the 317 Childhood Immunization Program (Section 317 Program); and

WHEREAS, the VFC Program provides vaccines recommended by the CDC and the Advisory Committee on Immunization Practices (ACIP) to over 156 VFC-enrolled healthcare providers in San Antonio; and

WHEREAS, the VFC Program targets children under 18 who meet one of the following criteria: eligible for Medicaid, uninsured, underinsured (i.e., the child's insurance does not cover immunizations), or American Indian or Alaska Native; and

WHEREAS, the Section 317 Program provides supplemental vaccines targeted to eligible individuals and supports Metro Health's efforts to maintain or improve response activities to vaccine preventable disease public health threats; and

WHEREAS, the VFC and Section 317 Programs also provide support for project personnel and infrastructure; and

WHEREAS, in FY 2021 Metro Health clinics are projected to administer an estimated 12,000 immunizations and the 156 VFC and Adult Safety Net providers are projected to administer an additional 435,000 immunizations to eligible participants of these programs; and

WHEREAS, overall, a total of 447,000 doses of vaccine are projected to be administered to the community through the Immunizations and Vaccines for Children Program; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is authorized to accept grant funds from the Centers for Disease Control and Prevention Office of Grants Services (OGS) in an amount not to exceed \$2,665,782.00 for the Immunization and Vaccines for Children Program for the period beginning July 1, 2021 and ending June 30, 2022.

SECTION 2. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the grant referenced in Section 1 of this ordinance and to execute contract amendments pertaining to this contract to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

SECTION 3. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount will be appropriated from OGS. A final budget, which will include SAP Internal Orders and SAP GL Accounts, will be submitted by the San Antonio Metropolitan Health District upon award. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.


SECTION 4. The proposed personnel complement of thirty-one (31) positions, which is attached hereto and incorporated herein as **Attachment I**, is hereby approved. The Director of Metro Health or designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

MH
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SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 10th day of June, 2021.



M A Y O R


Ron Nirenberg

ATTEST:



Tina J. Flores, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney



City of San Antonio

City Council

June 10, 2021

Item: 15

File Number: 21-3675

Enactment Number:

2021-06-10-0434

Ordinance accepting funds from the Centers for Disease Control and Prevention, Office of Grants Services in an amount not to exceed \$2,665,782.00 for the Immunization and Vaccines for Children Program beginning July 1, 2021 and ending June 30, 2022 and approving a personnel complement. [Erik Walsh, City Manager; Dr. Anita Kurian, Assistant Director, Health]

Councilmember Jada Andrews-Sullivan made a motion to approve. Councilmember Ana E. Sandoval seconded the motion. The motion passed by the following vote:

Aye: 10 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia,
Gonzales, Cabello Havrda, Sandoval, Courage and Perry

Absent: 1 Pelaez

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ATTACHMENT I

Funding Agency: Centers for Disease Control and Prevention
 Grant period: July 1, 2021 - June 30, 2022
 Internal Order: 136000000xxx-xxx
 Grant Contract #
 Fund #22022360xx, CFDA # 93.268
 Ordinance #

COMBINED COSA BUDGET

ESTIMATED REVENUES

GL No.		Budget	Pan Flu	VFC Ops	Ordering	PPHF	VCCJ	Total	Variance
4501000	Grants Revenue	2,665,782.00	154,121.00	449,096.00	26,587.00	1,653,150.00	382,828.00	2,665,782.00	-
4502230	Grants Program Income								-
6500000	In Kind Revenue								-
	Total Estimated Revenues	2,665,782.00	154,121.00	449,096.00	26,587.00	1,653,150.00	382,828.00	2,665,782.00	-

APPROPRIATIONS

1	5101010	Regular Salaries	1,416,132.92	87,248.81	211,694.59	14,268.02	890,727.55	212,193.96	1,416,132.92	(0.00)
1	5101020	Overtime Salaries								-
1	5101050	Language Skill Pay	3,600.00	420.00			3,180.00		3,600.00	-
1	5101070	Retiree Payout Sal								-
2	5103005	FICA & Medicare Exp	110,648.91	6,790.47	16,605.61	1,142.26	69,487.04	16,623.53	110,648.91	-
2	5103010	Life Insurance	1,446.39	88.76	217.07	14.93	908.33	217.30	1,446.39	-
1	5103035	Personal Leave Buy Back	11,058.04	783.52	2,174.23	390.53	6,580.72	1,129.04	11,058.04	-
1	5103056	Transportation Allowance - Parking	15,600.00	312.00	3,198.00	273.00	7,839.00	3,978.00	15,600.00	-
2	5105010	Retirement Exp - TMRS	178,629.28	10,962.40	26,807.75	1,844.05	112,178.42	26,836.67	178,629.28	(0.00)
2	5170040	CivIn Actv Healthcr	241,428.00	12,071.40	31,930.80	2,725.80	154,981.20	39,718.80	241,428.00	-
6	5201025	Education - Classes	1,020.00				1,020.00		1,020.00	-
5	5201040	Fees to Professional Contactors								-
5	5202010	Temporary Services								-
5	5202025	Other Contractual Services								-
6	5203040	Advertising & Publications	47,367.00		11,128.12		36,238.88		47,367.00	-
6	5203050	Membership Dues	3,495.00				3,495.00		3,495.00	-
6	5203060	Binding & Printing	20,953.00	2,000.00	12,000.00	311.34	6,270.55	371.11	20,953.00	-
3	5203090	Transportation Fees	15,000.00		13,000.00		2,000.00		15,000.00	-
6	5204080	Maint. - M&E								-
6	5205010	Mail and Parcel Post	3,570.00				3,570.00		3,570.00	-
6	5205020	Rental of Office Equipment	3,600.00		3,600.00				3,600.00	-
3	5207010	Travel-Official	25,000.00		12,500.00		12,500.00		25,000.00	-
4	5302010	Office Supplies	9,593.20	1,175.26	5,000.00		3,417.94		9,593.20	0.00
4	5304050	Tools & Apparatus	6,953.00		6,953.00				6,953.00	-
6	5304075	Computer Software	684.00		684.00				684.00	-
6	5403040	Cellular Phone Service	1,800.00		1,800.00				1,800.00	-
6	5403510	Wireless Data Communications	3,000.00		3,000.00				3,000.00	-
8	5406530	Indirect Costs	537,965.99	32,268.37	79,565.57	5,617.07	338,755.38	81,759.59	537,965.99	-
4	5501000	Cap<5000 Computer Equipment	7,237.27		7,237.27				7,237.27	-
4	5501065	Cap<5000 Furniture & Fixt								-
		Total	2,665,782.00	154,121.00	449,096.00	26,587.00	1,653,150.00	382,828.00	2,665,782.00	(0.00)
			0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00 Variance

Category	Budget
1 Personnel	1,446,391
2 Fringe	532,153
3 Travel	40,000
4 Supplies	23,783
5 Contractual	-
6 Other	85,489
7 Equipment	-
TOTAL DIRECT	\$ 2,127,816
8 Indirect	537,966
TOTAL	\$ 2,665,782

PERSONNEL COMPLEMENT:

TITLE	FY21	+/-	FY22
36-2063-ADMINISTRATIVE ASSOCIATE	6		6
36-0040-ADMINISTRATIVE ASSISTANT I	4		4
36-0041-ADMINISTRATIVE ASSISTANT II	1		1
36-2478-HEALTH PROGRAM SPECIALIST II	2		2
36-0282-HEALTH PROGRAM SPECIALIST I	4		4
36-0206-HEALTH PROGRAM MANAGER	1		1
36-0246-PUBLIC HEALTH NURSE	2		2
36-0247-PUBLIC HEALTH NURSING SUPERVISOR	1		1
36-0046-MANAGEMENT ANALYST	2		2
36-0999-SR MANAGEMENT ANALYST	3	(2)	1
36-2054-COMMUNITY SERVICES SUPERVISOR	4		4
SR MANAGEMENT COORDINATOR	0	3	3
Total:	30	1	31

Approved by:

Isabel Hernandez 5/20/21