

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED  
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

**ORDINANCE**

**AUTHORIZING THE EXECUTION OF AN ADVANCED FUNDING AGREEMENT BETWEEN THE CITY OF SAN ANTONIO AND THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT), ACCEPTING GRANT REIMBURSEMENT IN THE AMOUNT NOT TO EXCEED \$1,320,000.00 FROM TXDOT FOR CONTROLLER UPGRADE RELATED EXPENSES AND AUTHORIZING PAYMENT IN THE AMOUNT NOT TO EXCEED \$10,164.00 TO TXDOT FOR ADMINISTRATIVE OVERSIGHT OF FEDERAL FUNDS FOR THE CITYWIDE UPGRADE OF TRAFFIC SIGNAL CONTROLLERS PROJECT, FUNDED BY ADVANCED TRANSPORTATION DISTRICT FUNDS AUTHORIZED IN THE FY 2018 ADOPTED BUDGET AND FEDERAL FUNDS, LOCATED CITYWIDE.**

\* \* \* \* \*

**WHEREAS**, the Upgrade of Traffic Signal Controllers Project located citywide will provide for the purchase of the necessary software licenses and installation of hardware to upgrade all signalized intersections operated and maintained by the City; and

**WHEREAS**, this Project was selected for funding through the Alamo Area Metropolitan Planning Organization (AAMPO) Transportation Improvement Program (TIP); and

**WHEREAS**, as a requirement of the TIP, the City, as the local government, is responsible for 20% of the cost with the remaining 80% being provided federally through TxDOT; and

**WHEREAS**, this Advanced Funding Agreement with TxDOT will allow related project costs to qualify for federal cost sharing up to the federally approved amount not to exceed \$1,320,000.00, and the City will be responsible for the remaining cost of \$330,000.00; and

**WHEREAS**, for those costs that are to be allocated based on 80% federal funding and 20% City funding, when the federal funding reaches the maximum obligated amount, City will then be responsible for project completion in a timely manner with no additional State or Federal funding and without decreasing the scope and/or terms of the work of the Project; and

**WHEREAS**, City will also pay up to \$10,164.00 to TxDOT for administrative oversight of federal funds associated with this Project; and

**WHEREAS**, this Ordinance authorizes the execution of an Advanced Funding Agreement between the City of San Antonio and TxDOT in the amount not to exceed \$10,164.00 to TxDOT and accepting reimbursement in the amount not to exceed \$1,320,000.00 from TxDOT for

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controller upgrade related expenses related to the Upgrade of Traffic Signal Controllers Project;  
**NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or designee is hereby authorized to execute an Advance Funding Agreement with the TxDOT for payment in the amount not to exceed \$10,164.00 to TxDOT for administrative oversight of federal funds and accepting reimbursement in the amount not to exceed \$1,320,000.00 from TxDOT for controller upgrade related expenses for the Upgrade of Traffic Signal Controllers Project located citywide. A copy of the agreement in substantially final form is attached hereto and incorporated herein for all purposes as **Attachment I.**

**SECTION 2.** *Fiscal language to be inserted*

**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 4.** This Ordinance shall be effective immediately upon passage by at least eight (8) votes and the 10th day after passage if by fewer than eight (8) votes.

**PASSED AND APPROVED** this 12th day of September, 2019.

**M A Y O R**  
Ron Nirenberg

**ATTEST:**

**APPROVED AS TO FORM:**

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Leticia M. Vacek, City Clerk

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Andrew Segovia, City Attorney

# Attachment I