

**2015-2016 SHP Seamless Program
July 1, 2015 - June 30, 2016**

REVENUES:

4501100	Grant Revenue-Federal Grant from HUD	\$	412,765
6101100	Cash Match - COSA (GF Transfer)		103,192
TOTAL REVENUES		\$	515,957

APPROPRIATIONS

13800000xxxx 2015-2016 Administration

5101010	Reg Salaries & Wages	\$	13,000
5103005	FICA		995
5103010	Life Insurance		13
5105010	TMRS		1,399
5170040	Flex Benefits		1,845
5302010	Office Supplies		663
	Total 138000000xxx	\$	17,915

13800000xxxx 2015-2016 Child Care - Seamless

5101010	Reg Salaries & Wages	\$	38,200
5103005	FICA		2,922
5103010	Life Insurance		38
5103056	Transportation Allowance		100
5105010	TMRS		4,110
5170040	Flex Benefits		7,440
5302010	Office Supplies		500
5205010	Mail & Postage		250
5201040	Fees to Prof. Contractors		341,290
	Total 138000000xxx	\$	394,850

13800000xxxx 2015-2016 Cash Match - Seamless

5201040	Fees to Prof. Contractors		103,192
	Total 138000000xxx		103,192

TOTAL APPROPRIATIONS

515,957