

Contract Change Request



Contract Change Request

General

| | |
|--|--|
| Project Number: 23-01584 | Project Name: H - Hardberger Park (Land Bridge) |
| Record Number: CCR-0000002 | Status: Pending |
| Title: TCI002 Award Funds to Contractor | Contract #: 4600017846 |
| Creator: CoSA Admin | Creation Date: 03/18/2020 08:59 AM (UTC-6) |
| Type Contract: Construction | Vendor Name: SPAWGLASS CIVIL CONSTRUCTION INC |
| Agency: City | Change Category: Owner Requested - Necessary |
| Special Contract: No | Proposal Record PRN-0000005 Number: |
| Contract Amount: \$18,265,000.00 | Previous Contract \$0.00 Changes: |
| New Contract Value: \$18,447,325.00 | Contract Change 1.0 Percentage: |
| Change to Contract \$182,325.00 Cost: | Change to Calendar 0 Days: |

Description Of Change

Description of Change: On the Hardberger Park Land Bridge project, the Tree Canopy Funds (\$182,325) were authorized by City Council for the project but not awarded specifically to SpawGlass. The \$18,265,000 contract does not include the tree canopy funds. This was an oversight when the item was originally taken to Council. I have reviewed the issue with both Katinka and Steve Whitworth (City Attorney for Parks), and they both advise to take the item to Council to award the remaining \$182,325.

Justification for
Proposed Change:

Ordinance Information

Change Order Council \$100,000.00
Threshold:

Ordinance Number:

Ordinance Date:

Fiscal Remarks: Contract 4600017846 PO 4500423107 line 3 WBS 23-01666-05-02-02 GL 5201140 increase to \$182,325.00

Vendor Information

SAP Vendor No.: 0001049338

Vendor Address 1: 13800 WEST ROAD

Vendor Address 2:

Vendor City: HOUSTON

Vendor State: TX

Vendor Zip Code: 77041

Vendor Phone 281-970-5300
Number:

Vendor Fax
Number:

 Standard

1 Item(s)

| No. | Spec No. | Item Description | UM | Unit Price | Quantity | Amount | PO No. | PO Line # |
|-----|----------|---------------------------------|----|--------------|----------|--------------|--------|-----------|
| 001 | | TCI002 Tree Canopy Preservation | LS | \$182,325.00 | 1.0 | \$182,325.00 | | |

Total Amount \$182,325.00

4 Item(s)

| File Name | Title | Revision No. | Size | Issue Date | | | | | | |
|--|------------|--------------|--------|------------|--------------|------------|---------|--|--|--|
| HPLB_SOV_TreeC O.pdf | | | 42 KB | | | | | | | |
| <table border="1"> <thead> <tr> <th>Comment Date</th> <th>Created By</th> <th>Company</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | | | Comment Date | Created By | Company | | | |
| Comment Date | Created By | Company | | | | | | | | |
| | | | | | | | | | | |
| Ordinance 2018-09- 06-0680 Memo.pdf | | | 111 KB | | | | | | | |
| <table border="1"> <thead> <tr> <th>Comment Date</th> <th>Created By</th> <th>Company</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | | | Comment Date | Created By | Company | | | |
| Comment Date | Created By | Company | | | | | | | | |
| | | | | | | | | | | |
| Ordinance 2018-09- 06-0680.pdf | | | 4 MB | | | | | | | |
| <table border="1"> <thead> <tr> <th>Comment Date</th> <th>Created By</th> <th>Company</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | | | Comment Date | Created By | Company | | | |
| Comment Date | Created By | Company | | | | | | | | |
| | | | | | | | | | | |
| Proposal Request - Negotiations_PRN- 0000005_TCI002 Award Funds to Contractor.pdf | | | 43 KB | | | | | | | |
| <table border="1"> <thead> <tr> <th>Comment Date</th> <th>Created By</th> <th>Company</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | | | Comment Date | Created By | Company | | | |
| Comment Date | Created By | Company | | | | | | | | |
| | | | | | | | | | | |

 <Standard> - Line item - details

Line Item No: 001

WBS

| |
|-----------------------------|
| WBS Code: 99-99-99-99-99-99 |
| Code Name: SOV |

No Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

| |
|---|
| Specification: |
| Item Short Description: TCI002 Tree Canopy Preservation |

Contract Line Items

| | |
|---------------------|--------------------------|
| Unit of Measure: LS | Unit Price: \$182,325.00 |
| Quantity: 1.0 | Amount: \$182,325.00 |

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.

PO No.:

PO Line #:

Fiscal/Contracts Use Only Complete if a new PO Line or Number was created in SAP.

PO #:

PO Line:

Attachments (4)

Linked Records (0)

Linked Mail (0)

Remaining Schedule of Values - As of Last Completed Pay Request

Project Name: H - Hardberger Park (Land Bridge)

Project Number: 23-01584

03/16/2020

| Item Description | Ref. Id | Unit Price | Contract Qty | Scheduled Value | Invoiced Quantity | Invoiced Amount | MSOS Total Amount | Total to Date | Remaining | % |
|--|---------|------------|--------------|-----------------|-------------------|-----------------|-------------------|----------------|-----------------|-----|
| SPAUGLASS CIVIL CONSTRUCTION INC | | | | | | | | | | |
| Const - Allowances/Contingencies (DO NOT INVOICE) | | | | | | | | | | |
| 4500423107-0 | | | | | | | | | | |
| Bridge Structure & Skywalk Allowance (DO NOT INVOI | 1 | \$0.00 | 0.00 | \$7,974,805.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,974,805.00 | 0 |
| Project Contingency (DO NOT INVOICE) | 2 | \$0.00 | 0.00 | \$1,000,000.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 | 0 |
| DEDUCT from Bridge Structure & Skywalk Allowance | 3 | \$0.00 | 0.00 | -\$7,974,805.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | -\$7,974,805.00 | 0 |
| DEDUCT from Project Contingency | 4 | \$0.00 | 0.00 | -\$1,000,000.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | -\$1,000,000.00 | 0 |
| Const - Allowances/Contingencies (DO NOT INVOICE) | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Const - City Work | | | | | | | | | | |
| 4500423107-1 | | | | | | | | | | |
| GENERAL ITEMS | 1 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 |
| General Conditions | 2 | \$1.00 | 2,654,258.00 | \$2,654,258.00 | 1,706,381.09 | \$1,706,381.09 | \$0.00 | \$1,706,381.09 | \$947,876.91 | 64 |
| Bond | 3 | \$1.00 | 142,806.00 | \$142,806.00 | 142,806.00 | \$142,806.00 | \$0.00 | \$142,806.00 | \$0.00 | 100 |
| General Liability | 4 | \$1.00 | 146,120.00 | \$146,120.00 | 146,120.00 | \$146,120.00 | \$0.00 | \$146,120.00 | \$0.00 | 100 |
| Builder's Risk | 5 | \$1.00 | 20,534.00 | \$20,534.00 | 20,534.00 | \$20,534.00 | \$0.00 | \$20,534.00 | \$0.00 | 100 |
| NON-BRIDGE STRUCTURE/SKYWALK ITEMS | 6 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 |
| Erosion Control | 7 | \$1.00 | 63,895.00 | \$63,895.00 | 63,895.00 | \$63,895.00 | \$0.00 | \$63,895.00 | \$0.00 | 100 |
| Demolition, Tree Removal, Tree Protection | 8 | \$1.00 | 191,443.00 | \$191,443.00 | 191,443.00 | \$191,443.00 | \$0.00 | \$191,443.00 | \$0.00 | 100 |

Remaining Schedule of Values - As of Last Completed Pay Request

Project Name: H - Hardberger Park (Land Bridge)

Project Number: 23-01584

03/16/2020

| Item Description | Ref. Id | Unit Price | Contract Qty | Scheduled Value | Invoiced Quantity | Invoiced Amount | MSOS Total Amount | Total to Date | Remaining | % |
|--|---------|------------|--------------|-----------------|-------------------|-----------------|-------------------|----------------|-----------------|----|
| Earthwork | 9 | \$1.00 | 1,708,693.00 | \$1,708,693.00 | 1,401,128.27 | \$1,401,128.27 | \$0.00 | \$1,401,128.27 | \$307,564.73 | 82 |
| Traffic Control, Maintenance, Temp Access | 10 | \$1.00 | 444,008.00 | \$444,008.00 | 333,005.98 | \$333,005.98 | \$0.00 | \$333,005.98 | \$111,002.02 | 75 |
| Limestone Walls & Footings | 11 | \$0.00 | 0.00 | \$878,094.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$878,094.00 | 0 |
| Weathering Steel Walls Fab/Install | 12 | \$0.00 | 0.00 | \$241,973.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$241,973.00 | 0 |
| Weathering Steel Walls Foundation | 13 | \$0.00 | 0.00 | \$14,903.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,903.00 | 0 |
| Travel Restraint | 14 | \$0.00 | 0.00 | \$37,431.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,431.00 | 0 |
| Fencing | 15 | \$0.00 | 0.00 | \$12,806.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,806.00 | 0 |
| Wildlife Blinds & Guzzlers - Footings | 16 | \$0.00 | 0.00 | \$48,950.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,950.00 | 0 |
| Wildlife Blinds & Guzzlers - Structural Steel Fab | 17 | \$0.00 | 0.00 | \$50,813.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,813.00 | 0 |
| Wildlife Blinds & Guzzlers - Limestone & Wood Stav | 18 | \$0.00 | 0.00 | \$47,237.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,237.00 | 0 |
| Landscaping | 19 | \$0.00 | 0.00 | \$555,868.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$555,868.00 | 0 |
| Electrical | 20 | \$0.00 | 0.00 | \$572,035.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$572,035.00 | 0 |
| Abutments & Backfill | 21 | \$1.00 | 2,489,699.00 | \$2,489,699.00 | 1,030,633.00 | \$1,030,633.00 | \$0.00 | \$1,030,633.00 | \$1,459,066.00 | 41 |
| Steel Girders | 22 | \$0.00 | 0.00 | \$3,016,544.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,016,544.00 | 0 |
| Bridge Deck | 23 | \$0.00 | 0.00 | \$1,229,615.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,229,615.00 | 0 |
| Skywalk | 24 | \$0.00 | 0.00 | \$1,727,852.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,727,852.00 | 0 |
| Const - City Work | | | | \$16,295,577.00 | | \$5,035,946.34 | \$0.00 | \$5,035,946.34 | \$11,259,630.66 | |
| Const - TPWD Grant | | | | | | | | | | |
| 4500423107-2 | | | | | | | | | | |
| TPWD FUNDED ITEMS | 1 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 |

Remaining Schedule of Values - As of Last Completed Pay Request

Project Name: H - Hardberger Park (Land Bridge)

Project Number: 23-01584

03/16/2020

| Item Description | Ref. Id | Unit Price | Contract Qty | Scheduled Value | Invoiced Quantity | Invoiced Amount | MSOS Total Amount | Total to Date | Remaining | % |
|--|---------|------------|--------------|------------------------|-------------------|-----------------------|-------------------|-----------------------|------------------------|----|
| General Conditions | 2 | \$1.00 | 379,908.00 | \$379,908.00 | 290,865.53 | \$290,865.53 | \$0.00 | \$290,865.53 | \$89,042.47 | 77 |
| Cistern | 3 | \$0.00 | 0.00 | \$598,107.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$598,107.00 | 0 |
| Trails | 4 | \$0.00 | 0.00 | \$128,848.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$128,848.00 | 0 |
| Limestone Blocks/Walls at Cistern/Trails/Trees | 5 | \$0.00 | 0.00 | \$119,176.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$119,176.00 | 0 |
| Trash Receptacles | 6 | \$0.00 | 0.00 | \$5,530.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,530.00 | 0 |
| Deer Fencing & Gates | 7 | \$0.00 | 0.00 | \$29,402.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,402.00 | 0 |
| Irrigation (Temp & Permanent) | 8 | \$0.00 | 0.00 | \$137,025.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$137,025.00 | 0 |
| Water Line Service | 9 | \$0.00 | 0.00 | \$29,990.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,990.00 | 0 |
| Water Costs & Impact Fees | 10 | \$0.00 | 0.00 | \$187,744.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$187,744.00 | 0 |
| Landscaping, Bedding, Trees | 11 | \$0.00 | 0.00 | \$78,380.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,380.00 | 0 |
| Furnish & Install Soil Amendments | 12 | \$0.00 | 0.00 | \$98,585.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$98,585.00 | 0 |
| Storm Drainage & French Drain for Cistern System | 13 | \$0.00 | 0.00 | \$97,678.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$97,678.00 | 0 |
| Signage | 14 | \$0.00 | 0.00 | \$109,627.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$109,627.00 | 0 |
| Const - TPWD Grant | | | | \$2,000,000.00 | | \$290,865.53 | \$0.00 | \$290,865.53 | \$1,709,134.47 | |
| SPAWGLASS CIVIL CONSTRUCTION INC | | | | \$18,295,577.00 | | \$5,326,811.87 | \$0.00 | \$5,326,811.87 | \$12,968,765.13 | |
| Total: | | | | \$18,295,577.00 | | \$5,326,811.87 | \$0.00 | \$5,326,811.87 | \$12,968,765.13 | |

Count: 42

ORDINANCE 2018-09-06-0680

AUTHORIZING THE NEGOTIATION AND EXECUTION OF A CONSTRUCTION CONTRACT WITH SPAWGLASS CIVIL CONSTRUCTION INC. IN AN AMOUNT NOT TO EXCEED \$18,265,000.00 FOR THE CONSTRUCTION OF A LAND BRIDGE OVER WURZBACH PARKWAY, A 2017 GENERAL OBLIGATION BOND FUNDED PROJECT; AND, AMENDING THE FY 2018-2023 CAPITAL IMPROVEMENTS PROGRAM WITH THE APPROPRIATION OF \$182,325.00 FROM THE TREE CANOPY PRESERVATION AND MITIGATION FUND FOR THE HARDBERGER PARK 2017 BOND PROJECT.

* * * * *

WHEREAS, the Phil Hardberger Park is a 311 acre City Park that first opened in May 2010, and is divided by Wurzbach Parkway with the West Park located at 8400 N.W. Military and the East Park located at 13203 Blanco Road in Council Districts 8 and 9; and

WHEREAS, this project will construct the Phil Hardberger Park Land Bridge over Wurzbach Parkway connecting the West and East Parks in order to provide pedestrian, bicycle and wildlife mobility throughout the park; and

WHEREAS, in March 2018 the City released a Request for Competitive Sealed Proposal to construct the Phil Hardberger Park Land Bridge; and

WHEREAS, City received 6 proposals in April 2018, of which the evaluation committee, consisting of a representative from the City of San Antonio and the Phil Hardberger Park Conservancy, evaluated and ranked the submissions and recommends SpawGlass Civil Construction, Inc. be awarded the construction contract for this project; and

WHEREAS, it is necessary to authorize the negotiation and execution of a construction contract in an amount not to exceed \$18,265,000.00 with SpawGlass Civil Construction, Inc. to construct a land bridge over Wurzbach Parkway connecting the West and East Parks, a 2017 General Obligation Bond funded Project located in Council Districts 8 and 9; and

WHEREAS, the Tree Canopy Preservation and Mitigation Fund will pay for the installation and irrigation for establishment of some of the new trees in the project to increase the tree canopy on the project; and

WHEREAS, this Ordinance also amends the FY 2018-2023 Capital Improvements Program with the appropriation of \$182,325.00 from the Tree Canopy Preservation and Mitigation Fund for the Hardberger Park 2017 Bond Project; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is authorized to negotiate and execute a construction contract with SpawGlass Civil Construction Inc. in an amount not to exceed \$18,265,000.00 to construct a land bridge over Wurzbach Parkway connecting the West and East Parks.

SECTION 2. The amount of \$183,325.00 is appropriated in SAP Fund 29619000, Tree Preservation, SAP Internal Order # 390000002XXX, SAP GL account 6102100 - Interfund Transfer out entitled From 29619000 to 23-01666-90-14-01. The amount of \$183,325.00 is authorized to be transferred to SAP Fund 45099000.

SECTION 3. The budget in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01666, Hardberger Park 2017, shall be revised by increasing SAP WBS Element 23-01666-90-14-01 entitled Transfer from I/O# 390000002XXX, SAP GL Account 6101100 - Interfund Transfer In, by the amount \$183,325.00.

SECTION 4. The amount up to \$183,325.00 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01666, Hardberger Park 2017, SAP WBS Element 23-01666-05-02-02, entitled Construction-Tree Canopy, SAP GL Account 5201140.

SECTION 5. A Payment in an amount not to exceed \$11,265,000.00 in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01584, Hardberger Park, is authorized to be encumbered and made payable to SpawGlass Civil Construction Inc., to construct a land bridge over Wurzbach Parkway connecting the West and East Parks. Payments for services are contingent upon the availability of funds and the sale of future City of San Antonio, General Obligation Bonds in accordance with the adopted capital budget. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 6. A Payment in an amount not to exceed \$5,000,000.00 in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01666, Hardberger Park 2017, is authorized to be encumbered and made payable to SpawGlass Civil Construction Inc., to construct a land bridge over Wurzbach Parkway connecting the West and East Parks. Payments for services are contingent upon the availability of funds and the sale of future City of San Antonio, General Obligation Bonds in accordance with the adopted capital budget. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 7. A Payment in an amount not to exceed \$2,000,000.00 in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01451, Hardberger Park Phase V, is authorized to be encumbered and made payable to SpawGlass Civil Construction Inc., to construct a land bridge over Wurzbach Parkway connecting the West and East Parks.

SECTION 8. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the

City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

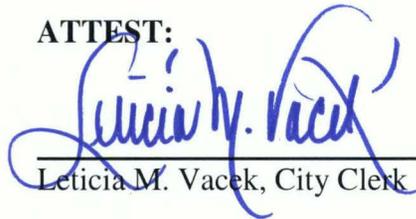
SECTION 9. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 6th day of September, 2018.



M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

| | | | | | | | |
|---------------------|---|--------------------|------------|------------|----------------|---------------|---------------|
| Agenda Item: | 7C (in consent vote: 7A, 7B, 7C) | | | | | | |
| Date: | 09/06/2018 | | | | | | |
| Time: | 11:04:08 AM | | | | | | |
| Vote Type: | Motion to Approve | | | | | | |
| Description: | Ordinance approving a construction contract in an amount not to exceed \$18,265,000 to SpawGlass Civil Construction Inc. for a land bridge over Wurzbach Parkway connecting the West and East Parks to provide pedestrian, bicycle and wildlife mobility throughout the Park, a 2017 General Obligation Bond funded Project; and amending the FY 2018-2023 Capital Improvements Program with the appropriation of \$182,325.00 from the Tree Canopy Preservation and Mitigation Fund for the Hardberger Park Land Bridge Project. | | | | | | |
| Result: | Passed | | | | | | |
| Voter | Group | Not Present | Yea | Nay | Abstain | Motion | Second |
| Ron Nirenberg | Mayor | | x | | | | |
| Roberto C. Treviño | District 1 | | x | | | | x |
| William Cruz Shaw | District 2 | | x | | | | |
| Rebecca Viagran | District 3 | | | | x | | |
| Rey Saldaña | District 4 | | x | | | | |
| Shirley Gonzales | District 5 | | x | | | | |
| Greg Brockhouse | District 6 | | | x | | | |
| Ana E. Sandoval | District 7 | | x | | | | |
| Manny Pelaez | District 8 | x | | | | | |
| John Courage | District 9 | | x | | | x | |
| Clayton H. Perry | District 10 | | x | | | | |

City of San Antonio

2017-2022

BOND

PROGRAM

City of San Antonio

Hardberger Park Land Bridge
City Council A-Session, Item No. 7
September 6, 2018



Mike Frisbie, P.E., Director/City Engineer

Today's Recommended Action



Donation Agreement

Hardberger Conservancy



Multiple Use Agreement

TxDOT



Construction Contract

SpawGlass Civil Construction

Project Background



Project Scope

- Pedestrian, bicycle and wildlife mobility
- Accessible trails and tree canopy
- Illumination under bridge
- Elevated Sky Walk
- Native vegetation
- Low Impact Development (LID) features

Land Bridge

150
Feet Wide

189
Feet Long

Hardberger Park Proposed Improvements



5

Project Funding

\$5.5 Million

2017 Bond Program | Parks

\$7.5 Million

2017 Bond Program | Streets

\$10 Million

Hardberger Park Conservancy



6



7

Solicitation Requirements

- SBEDA Subcontracting
 - ✓ SBE 25%
 - ✓ M/WBE 20%
 - ✓ AABE 2%
- Mentorship Project

| Evaluation Criteria | Weight |
|---|------------|
| A. Experience, background and qualifications of firm, key personnel to deliver all project components | 20 points |
| B. Proposed construction plan and overall understanding of the project | 30 points |
| C. Overall evaluation of the firm/team and its ability to provide the required services | 10 points |
| D. Price Proposal | 30 points |
| E. SBEDA (SBE 5 pts, M/WBE 5 pts) | 10 points |
| Total | 100 |

8

Project Timeline



June 2018
High Profile
Committee



September 2018
City Council
Approval



November 2018
Construction
Start



April 2020
Construction
End

9

In Summary

Approval of the following:

- **Donation Agreement** with Hardberger Park Conservancy not to exceed \$10,000,000.
- **Multiple Use Agreement** with Texas Department of Transportation (TxDOT) to authorize City to enter, construct and maintain land bridge in TxDOT right of way located over Wurzbach Parkway roadway.
- **Construction Contract** not to exceed \$18,265,000 with SpawGlass Civil Construction; and, appropriation of \$182,325 from Tree Canopy Preservation and Mitigation Fund.

10

City of San Antonio

2017-2022

BOND

PROGRAM

City of San Antonio

Hardberger Park Land Bridge
City Council A-Session, Item No. 7
September 6, 2018



Mike Frisbie, P.E., Director/City Engineer