

AN ORDINANCE 2014 - 05 - 15 - 0333

**AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION IN AN AMOUNT UP TO \$1,986,276.00 TO THE OFFICE OF NATIONAL DRUG CONTROL POLICY FOR A HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) GRANT TO FUND THE SAN ANTONIO HIDTA INITIATIVE FOR THE GRANT PERIOD JANUARY 1, 2015, THROUGH DECEMBER 31, 2016; AUTHORIZING THE ACCEPTANCE OF THE FUNDS, UPON AWARD; AND ESTABLISHING A BUDGET AND PERSONNEL COMPLEMENT.**

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**WHEREAS**, the Office of National Drug Control Policy (ONDCP) has grant funds available to the San Antonio Police Department (SAPD) in an amount up to \$1,986,276.00 to fund the San Antonio High Intensity Drug Trafficking Area (HIDTA) Initiative, which consists of the Multi-Agency Drug Courier & Apprehension Task Force, the South Texas HIDTA Intelligence Center, and the Director's Administrative Support Element; and

**WHEREAS**, the HIDTA mission is to reduce drug trafficking in the San Antonio metropolitan area by instituting innovative narcotic enforcement investigations and the seizure of illegally obtained assets in an effort to reduce the profitability of narcotics trafficking; and

**WHEREAS**, said grant would fund sixteen positions; and

**WHEREAS**, the grant period would be January 1, 2015, through December 31, 2016; and

**WHEREAS**, no City matching funds are required; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

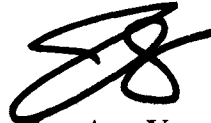
**SECTION 1.** The City Manager and her designee are hereby authorized to submit a grant application in an amount not to exceed \$1,986,276.00 to the ONDCP to fund the San Antonio HIDTA Initiative for the period January 1, 2015, through December 31, 2016. The City Manager and her designee are hereby authorized to accept said grant, if awarded under the same terms and conditions as applied for. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said application and acceptance.

**SECTION 2.** Should funding be awarded, new funds and internal orders will be created for use in the accounting for the fiscal transaction in the acceptance of this grant, and a sum not to exceed \$1,986,276.00 will be appropriated in said funds. The budget and personnel complement attached hereto as **Exhibit I** are approved.

**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, as necessary to carry out the purpose of this Ordinance.

**SECTION 4.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED AND APPROVED** this 15th day of May, 2014.




**M A Y O R**  
Julián Castro

**ATTEST:**

  
\_\_\_\_\_  
Letricia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Robert F. Greenblum, City Attorney

<b>Agenda Item:</b>	13 ( in consent vote: 4, 5, 7, 8, 9, 10, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 28, 28A, 28B, 29, 29A, 29B )
<b>Date:</b>	05/15/2014
<b>Time:</b>	09:40:29 AM
<b>Vote Type:</b>	Motion to Approve
<b>Description:</b>	An Ordinance authorizing the submission of a grant application in an amount up to \$1,986,276.00 to the Office of National Drug Control Policy for a High Intensity Drug Trafficking Area grant to fund the San Antonio HIDTA Initiative for the grant period January 1, 2015, through December 31, 2016; authorizing the acceptance of the funds, upon award; and establishing a budget and personnel complement. [Erik J. Walsh, Deputy City Manager; William P. McManus, Chief of Police]
<b>Result:</b>	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4	x					
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x			x	
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

<b>OFFICE of NATIONAL DRUG CONTROL POLICY</b>			
<b>2015 SAN ANTONIO HIDTA INITIATIVE</b>			
<b>JANUARY 1, 2015 to DECEMBER 31, 2016</b>			
<b>GRANT NO. G15SS0009A</b>			
<b>REVENUES</b>			
<b>Internal Order No.</b>	<b>General Ledger</b>	<b>Description</b>	<b>Budget</b>
	4501100	Office of National Drug Control Policy 1710310001	<b>638,198</b>
	4501100	Office of National Drug Control Policy 1710310001	<b>201,559</b>
	4501100	Office of National Drug Control Policy 1710310001	<b>242,672</b>
	4501100	Office of National Drug Control Policy 1710310001	<b>137,134</b>
	4501100	Office of National Drug Control Policy 1710440001	<b>652,631</b>
	4501100	Office of National Drug Control Policy 1710400001	<b>114,082</b>
		<b>TOTAL REVENUE</b>	<b>1,986,276</b>
<b>EXPENDITURES-SAPD TASK FORCE</b>			
<b>Internal Order No.</b>	<b>General Ledger</b>	<b>Description</b>	<b>Budget</b>
	5101010	Regular Salaries & Wages	387,511
	5101040	Shift Differential	8,700
	5101050	Language Pay	971
	5101060	Longevity	19,617
	5103005	Social Security	6,434
	5103010	Life Insurance	209
	5103070	Clothing Allowance	
	5104003	F&P Prepaid Health	24,769
	5104027	Police Pension	28,716
	5104030	Flex Benefit Contribution	22,863
	5104033	CLEAT	3,145
	5104045	Police Certification Pay	6,342
	5104060	Education Incentive	5,003
	5105010	TMRS	8,075
	5201025	Education	
	5204070	Rental Field Equipment	39,309
	5204090	Maint. - Repair Automotive	
	5206010	Rental of Facilities	58,873
	5207010	Travel	
	5301020	M&R Parts Automotive	
	5302010	Office Supplies	
	5403010	Communications:Telephones	
	5403030	Pagers	
	5403040	Cellular Phones	
	5403545	Motor Fuel & Lubricants	10,813
	5404530	Gas & Electricity	6,850
	5407510	Rent of City Equipment	
		<b>TOTAL EXPENDITURES 1170000000XX</b>	<b>638,198</b>
<b>EXPENDITURES-HSI TASK FORCE</b>			
<b>Internal Order No.</b>	<b>General Ledger</b>	<b>Description</b>	<b>Budget</b>
	5101010	Regular Salaries & Wages	74,484
	5101040	Shift Differential	2,349
	5101050	Language Pay	0
	5101060	Longevity	2,800
	5103005	Social Security	0
	5103010	Life Insurance	43

	5103070	Clothing Allowance	
	5104003	F&P Prepaid Health	4,458
	5104027	Police Pension	13,843
	5104030	Flex Benefit Contribution	4,433
	5104033	CLEAT	844
	5104045	Police Certification Pay	1,745
	5104060	Education Incentive	2,327
	5105010	TMRS	0
	5201025	Education	
	5204070	Rental Field Equipment	5,054
	5204090	Maint.- Repair Automotive	
	5206010	Rental of Facilities	78,502
	5207010	Travel	
	5301020	M&R Parts Automotive	
	5302010	Office Supplies	
	5403010	Communications:Telephones	
	5403030	Pagers	
	5403040	Cellular Phones	
	5403545	Motor Fuel & Lubricants	1,544
	5404530	Gas & Electricity	9,133
	5407510	Rent of City Equipment	
		<b>TOTAL EXPENDITURES 1170000000XX</b>	<b>201,559</b>
<b>Internal</b>	<b>General</b>	<b>EXPENDITURES-DEA TASK FORCE</b>	
<b>Order No.</b>	<b>Ledger</b>	<b>Description</b>	<b>Budget</b>
	5101010	Regular Salaries & Wages	74,484
	5101040	Shift Differential	2,266
	5101050	Language Pay	0
	5101060	Longevity	6,165
	5103005	Social Security	788
	5103010	Life Insurance	42
	5103070	Clothing Allowance	
	5104003	F&P Prepaid Health	3,767
	5104027	Police Pension	5,674
	5104030	Flex Benefit Contribution	4,229
	5104033	CLEAT	787
	5104045	Police Certification Pay	1,752
	5104060	Education Incentive	2,169
	5105010	TMRS	0
	5201025	Education	
	5204070	Rental Field Equipment	7,553
	5204090	Maint.- Repair Automotive	
	5206010	Rental of Facilities	117,753
	5207010	Travel	
	5301020	M&R Parts Automotive	
	5302010	Office Supplies	
	5403010	Communications:Telephones	
	5403030	Pagers	
	5403040	Cellular Phones	
	5403545	Motor Fuel & Lubricants	1,544
	5404530	Gas & Electricity	13,700
	5407510	Rent of City Equipment	
		<b>TOTAL EXPENDITURES 1170000000XX</b>	<b>242,672</b>

<b>Internal Order No.</b>	<b>General Ledger</b>	<b>EXPENDITURES-DPS</b> <b>Description</b>	<b>Budget</b>
	5204070	Rental Field Equipment	4,137
	5206010	Rental of Facilities	117,753
	5208530	Alarm & Security Services	
	5403545	Motor Fuel & Lubricants	1,544
	5404530	Gas & Electricity	13,700
		<b>TOTAL EXPENDITURES 1170000000XX</b>	<b>137,134</b>
<b>Internal Order No.</b>	<b>General Ledger</b>	<b>EXPENDITURES-INTEL</b> <b>Description</b>	<b>Budget</b>
	5101010	Regular Salaries & Wages	309,998
	5101020	Overtime	21,600
	5101040	Shift Differential	1,046
	5103035	Personal Leave Buy Back	3,521
	5103005	Social Security	18,642
	5103010	Life Insurance	244
	5104030	Flex Benefit Contribution	48,160
	5105010	TMRS	25,953
	5201025	Education	
	5201040	On-Line Research	23,500
	5201040	Fees to Professional Contractors	
	5204020	Maint & Rep-Commercial	
	5204070	Rental Field Equipment	9,540
	5204080	Maint & Rep-Mach & Equip	21,060
	5205010	Mail & Parcel Post	
	5205030	Rental Other Equipment	
	5206010	Rental of Facilities	140,786
	5207010	Travel	3,000
	5301030	Maint & Rep Matl-Mach & Equip	
	5302010	Office Supplies	
	5304075	Computer Software	
	5403010	Communications:Telephones	7,200
	5403030	Pagers	
	5403040	Cellular Phones	2,000
	5403510	Wireless Data Comm	
	5403545	Motor Fuel & Lubricants	
	5404530	Gas & Electricity	16,380
	5407510	Rent of City Equipment	
	5501000	Cap<5000 - Comp Equ	
		<b>TOTAL EXPENDITURES 1170000000XX</b>	<b>652,631</b>
<b>Internal Order No.</b>	<b>General Ledger</b>	<b>EXPENDITURES-DIRECTOR'S OFFICE</b> <b>Description</b>	<b>Budget</b>
	5204080	Maint & Rep-Mach & Equip	0
	5206010	Rental of Facilities	107,046
	5208530	Alarm & Security Services	0
	5404530	Gas & Electricity	7,036
		<b>TOTAL EXPENDITURES 1170000000XX</b>	<b>114,082</b>
		<b>TOTAL PROJECT</b>	<b>1,986,276</b>

OFFICE OF NATIONAL DRUG CONTROL POLICY

SAN ANTONIO HIDTA INITIATIVE

GRANT NO. G15SS0009A

JANUARY 1, 2015 THROUGH DECEMBER 31, 2016

PERSONNEL COMPLEMENT

**Grant Funded Positions:**

**Multi-Agency Drug Courier and Apprehension Task Force**

**Internal Order No.: 117000000XXX**

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710310001	0604	Police Sergeant	2
1710310001	0603	Police Detective Investigator	4
1710310001	0046	Management Analyst	1
1710310001	2063	Administrative Associate	<u>1</u>
		<b>Total 117000000XXX Positions</b>	<b>8</b>

**South Texas HIDTA Intelligence Center**

**Internal Order No.: 117000000XXX**

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710440001	4014	Client Service Analyst	1
1710440001	4065	Systems Administrator	1
1710440001	0609	Crime Analyst	3
1710440001	0645	Sr. Crime Analyst	<u>3</u>
		<b>Total 117000000XXX Positions</b>	<b>8</b>

**Total Grant Positions 16**