

Opened:	March 26, 2021	MFB	NON-LOCAL Global ARFF Services 1610 E. Main Street Waxahachie TX 75165 (972) 576-1200
For:	Annual Contract for ARFF Vehicle Preventive Maintenance, Inspection, Diagnostics, Repairs and Parts		
6100013726			
Item	Description	Estimated Quantity	
1	Preventive Maintenance. PM fee shall be quoted as an all lump sum and be inclusive of all costs, including, but not limited to: labor, overhead, materials, parts such as fluid and filter, travel time, mileage, etc., necessary to change fluids and filters and provide visual check of the vehicles.		
A	2005 E-One Titan HPR 4x4; 1500 gal; Vehicle# 1909-05 (Current R1)		
	YEAR 1	1	\$2,804.38
	Unit Price		\$2,804.38
	Total Cost		
	YEAR 2	1	\$2,888.51
	Unit Price		\$2,888.51
	Total Cost		
	YEAR 3	1	\$2,975.17
	Unit Price		\$2,975.17
	Total Cost		
	YEAR 4	1	\$3,064.42
	Unit Price		\$3,064.42
	Total Cost		
	YEAR 5	1	\$3,156.35
	Unit Price		\$3,156.35
	Total Cost		
B	2006 E-One Titan HPR 6x6; 3000 gal; Vehicle# 1920-06 (R4)		
	YEAR 1	1	\$2,798.42
	Unit Price		\$2,798.42
	Total Cost		
	YEAR 2	1	\$2,882.37
	Unit Price		\$2,882.37
	Total Cost		
	YEAR 3	1	\$2,968.84
	Unit Price		\$2,968.84
	Total Cost		
	YEAR 4	1	\$3,057.91
	Unit Price		\$3,057.91
	Total Cost		
	YEAR 5	1	\$3,149.65
	Unit Price		\$3,149.65
	Total Cost		

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			Waxahachie TX 75165 (972) 576-1200
Item	Description	Estimated Quantity	
C	2014 Oshkosh Striker; 3000 gal; Vehicle# 1902-14 (R3) YEAR 1 Unit Price Total Cost	1	\$3,400.62 \$3,400.62
	YEAR 2 Unit Price Total Cost	1	\$3,502.64 \$3,502.64
	YEAR 3 Unit Price Total Cost	1	\$3,607.72 \$3,607.72
	YEAR 4 Unit Price Total Cost	1	\$3,715.95 \$3,715.95
	YEAR 5 Unit Price Total Cost	1	\$3,827.43 \$3,827.43
D	2019 Oshkosh Global Stryker 3000 gal; Vehicle# 1916-19 (R2) YEAR 1 Unit Price Total Cost	1	\$3,112.56 \$3,112.56
	YEAR 2 Unit Price Total Cost	1	\$3,205.94 \$3,205.94
	YEAR 3 Unit Price Total Cost	1	\$3,302.12 \$3,302.12
	YEAR 4 Unit Price Total Cost	1	\$3,401.18 \$3,401.18
	YEAR 5 Unit Price Total Cost	1	\$3,503.21 \$3,503.21
E	2019 Ford Skeeter Type 5/6 Rescue-Side 400 gal; Vehicle# 1993-19 (R6) YEAR 1 Unit Price Total Cost	1	\$526.43 \$526.43
	YEAR 2 Unit Price Total Cost	1	\$542.22 \$542.22
	YEAR 3 Unit Price Total Cost	1	\$558.49 \$558.49
	YEAR 4 Unit Price Total Cost	1	\$575.24 \$575.24

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Item	Description	Estimated Quantity	
	YEAR 5 Unit Price Total Cost	1	\$592.50 \$592.50
F	2021 Oshkosh Global Stryker; 3000 gal Vehicle# TBD (Future R1) YEAR 1 Unit Price Total Cost	1	\$3,112.56 \$3,112.56
	YEAR 2 Unit Price Total Cost	1	\$3,205.94 \$3,205.94
	YEAR 3 Unit Price Total Cost	1	\$3,302.12 \$3,302.12
	YEAR 4 Unit Price Total Cost	1	\$3,401.18 \$3,401.18
	YEAR 5 Unit Price Total Cost	1	\$3,503.21 \$3,503.21
	SubTotal Item 1 Year 1		\$15,754.97
	SubTotal Item 1 Year 2		\$16,227.62
	SubTotal Item 1 Year 3		\$16,714.46
	SubTotal Item 1 Year 4		\$17,215.88
	SubTotal Item 1 Year 5		\$17,732.35
	SUBTOTAL ITEM 1		\$83,645.28
2	Preventive Maintenance Inspection. PMI fee shall be quoted as an all lump sum and be inclusive of all costs, including, but not limited to: labor, overhead, materials, parts, travel time, mileage, etc., necessary to inspect the vehicles and identify deficiencies in apparatus systems, including but not limited to: dry chemical, foam and drop tank tests.		
A	2005 E-One Titan HPR 4x4; 1500 gal; Vehicle# 1909-05 (Current R1) YEAR 1 Unit Price Total Cost	2	\$2,234.08 \$4,468.16
	YEAR 2 Unit Price Total Cost	2	\$2,301.11 \$4,602.22
	YEAR 3 Unit Price Total Cost	2	\$2,370.14 \$4,740.28
	YEAR 4 Unit Price Total Cost	2	\$2,441.24 \$4,882.48

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Item	Description	Estimated Quantity	Waxahachie TX 75165 (972) 576-1200
	YEAR 5 Unit Price Total Cost	2	\$2,514.48 \$5,028.96
B	2006 E-One Titan HPR 6x6; 3000 gal; Vehicle# 1920-06 (R4) YEAR 1 Unit Price Total Cost	2	\$2,234.08 \$4,468.16
	YEAR 2 Unit Price Total Cost	2	\$2,301.11 \$4,602.22
	YEAR 3 Unit Price Total Cost	2	\$2,370.14 \$4,740.28
	YEAR 4 Unit Price Total Cost	2	\$2,441.24 \$4,882.48
	YEAR 5 Unit Price Total Cost	2	\$2,514.48 \$5,028.96
C	2014 Oshkosh Striker; 3000 gal; Vehicle# 1902-14 (R3) YEAR 1 Unit Price Total Cost	2	\$2,795.88 \$5,591.76
	YEAR 2 Unit Price Total Cost	2	\$2,879.76 \$5,759.52
	YEAR 3 Unit Price Total Cost	2	\$2,966.15 \$5,932.30
	YEAR 4 Unit Price Total Cost	2	\$3,055.14 \$6,110.28
	YEAR 5 Unit Price Total Cost	2	\$3,146.79 \$6,293.58
D	2019 Oshkosh Global Stryker 3000 gal; Vehicle# 1916-19 (R2) YEAR 1 Unit Price Total Cost	2	\$2,234.08 \$4,468.16
	YEAR 2 Unit Price Total Cost	2	\$2,301.11 \$4,602.22
	YEAR 3 Unit Price Total Cost	2	\$2,370.14 \$4,740.28

Opened: For: 6100013726	March 26, 2021 Annual Contract for ARFF Vehicle Preventive Maintenance, Inspection, Diagnostics, Repairs and Parts	MFB	NON-LOCAL
			Global ARFF Services 1610 E. Main Street Waxahachie TX 75165 (972) 576-1200
Item	Description	Estimated Quantity	
	YEAR 4 Unit Price Total Cost	2	\$2,441.24 \$4,882.48
	YEAR 5 Unit Price Total Cost	2	\$2,514.48 \$5,028.96
E	2019 Ford Skeeter Type 5/6 Rescue-Side 400 gal; Vehicle# 1993-19 (R6) YEAR 1 Unit Price Total Cost	2	\$1,461.60 \$2,923.20
	YEAR 2 Unit Price Total Cost	2	\$1,505.45 \$3,010.90
	YEAR 3 Unit Price Total Cost	2	\$1,550.61 \$3,101.22
	YEAR 4 Unit Price Total Cost	2	\$1,597.13 \$3,194.26
	YEAR 5 Unit Price Total Cost	2	\$1,645.04 \$3,290.08
F	2021 Oshkosh Global Stryker; 3000 gal Vehicle# TBD (Future R1) YEAR 1 Unit Price Total Cost	2	\$2,795.88 \$5,591.76
	YEAR 2 Unit Price Total Cost	2	\$2,879.76 \$5,759.52
	YEAR 3 Unit Price Total Cost	2	\$2,966.15 \$5,932.30
	YEAR 4 Unit Price Total Cost	2	\$3,055.14 \$6,110.28
	YEAR 5 Unit Price Total Cost	2	\$3,146.79 \$6,293.58
	SubTotal Item 2 Year 1		\$27,511.20
	SubTotal Item 2 Year 2		\$28,336.60
	SubTotal Item 2 Year 3		\$29,186.66
	SubTotal Item 2 Year 4		\$30,062.26
	SubTotal Item 2 Year 5		\$30,964.12
	SUBTOTAL ITEM 2		\$146,060.84

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For:	Annual Contract for ARFF Vehicle Preventive Maintenance, Inspection, Diagnostics, Repairs and Parts		
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Item	Description	Estimated Quantity	
3 A	Diagnostics - Hourly Rate Regular Business Hours YEAR 1 Unit Price Total Cost	17	\$132.50 \$2,252.50
	YEAR 2 Unit Price Total Cost	17	\$136.50 \$2,320.50
	YEAR 3 Unit Price Total Cost	17	\$140.50 \$2,388.50
	YEAR 4 Unit Price Total Cost	17	\$144.50 \$2,456.50
	YEAR 5 Unit Price Total Cost	17	\$150.00 \$2,550.00
B	Non-Regular Business Hours YEAR 1 Unit Price Total Cost	3	\$152.50 \$457.50
	YEAR 2 Unit Price Total Cost	3	\$157.50 \$472.50
	YEAR 3 Unit Price Total Cost	3	\$162.50 \$487.50
	YEAR 4 Unit Price Total Cost	3	\$167.50 \$502.50
	YEAR 5 Unit Price Total Cost	3	\$172.50 \$517.50
	SubTotal Item 3 Year 1		\$2,710.00
	SubTotal Item 3 Year 2		\$2,793.00
	SubTotal Item 3 Year 3		\$2,876.00
	SubTotal Item 3 Year 4		\$2,959.00
	SubTotal Item 3 Year 5		\$3,067.50
	SUBTOTAL ITEM 3		\$14,405.50
4 A	Repairs - Hourly Rate Regular Business Hours YEAR 1 Unit Price Total Cost	133	\$32.50 \$4,322.50
	YEAR 2 Unit Price Total Cost	133	\$136.50 \$18,154.50
	YEAR 3 Unit Price Total Cost	133	\$140.50 \$18,686.50

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		MFB	
Item	Description	Estimated Quantity	
	YEAR 4 Unit Price Total Cost	133	\$144.50 \$19,218.50
	YEAR 5 Unit Price Total Cost	133	\$150.00 \$19,950.00
B	Non-Regular Business Hours YEAR 1 Unit Price Total Cost	12	\$152.50 \$1,830.00
	YEAR 2 Unit Price Total Cost	12	\$157.50 \$1,890.00
	YEAR 3 Unit Price Total Cost	12	\$162.50 \$1,950.00
	YEAR 4 Unit Price Total Cost	12	\$167.50 \$2,010.00
	YEAR 5 Unit Price Total Cost	12	\$172.50 \$2,070.00
	SubTotal Item 4 Year 1		\$1,830.00
	SubTotal Item 4 Year 2		\$20,044.50
	SubTotal Item 4 Year 3		\$20,636.50
	SubTotal Item 4 Year 4		\$21,228.50
	SubTotal Item 4 Year 5		\$22,020.00
	SUBTOTAL ITEM 4		\$85,759.50
5	On-Site Diagnostics and Repairs Round Trip Charge - A Fixed Fee to be charged when Contractor's Service Trucks are used to provide On-Site Diagnostic and Repairs. This Trip Charge shall not apply when on-site diagnostics and/or repairs are performed in conjunction with PM and/or PMI visits.		
A	Between Contractor's Primary Facility & ARFF Station #23 YEAR 1 Unit Price Total Cost	7	\$700.00 \$4,900.00
	YEAR 2 Unit Price Total Cost	7	\$721.00 \$5,047.00
	YEAR 3 Unit Price Total Cost	7	\$742.63 \$5,198.41
	YEAR 4 Unit Price Total Cost	7	\$764.91 \$5,354.37

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Item	Description	Estimated Quantity	Waxahachie TX 75165 (972) 576-1200
	YEAR 5 Unit Price Total Cost	7	\$787.86 \$5,515.02
B	Between Contractor's Secondary Facility & ARFF Station #23 YEAR 1 Unit Price Total Cost	7	\$175.00 \$1,225.00
	YEAR 2 Unit Price Total Cost	7	\$180.25 \$1,261.75
	YEAR 3 Unit Price Total Cost	7	\$185.66 \$1,299.62
	YEAR 4 Unit Price Total Cost	7	\$191.23 \$1,338.61
	YEAR 5 Unit Price Total Cost	7	\$196.97 \$1,378.79
C	Between Contractor's Primary Facility & Fire Station #22 YEAR 1 Unit Price Total Cost	7	\$700.00 \$4,900.00
	YEAR 2 Unit Price Total Cost	7	\$721.00 \$5,047.00
	YEAR 3 Unit Price Total Cost	7	\$742.63 \$5,198.41
	YEAR 4 Unit Price Total Cost	7	\$764.91 \$5,354.37
	YEAR 5 Unit Price Total Cost	7	\$787.86 \$5,515.02
D	Between Contractor's Secondary Facility & Fire Station #22 YEAR 1 Unit Price Total Cost	7	\$175.00 \$1,225.00
	YEAR 2 Unit Price Total Cost	7	\$180.25 \$1,261.75
	YEAR 3 Unit Price Total Cost	7	\$185.66 \$1,299.62

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Item	Description	Estimated Quantity	
	YEAR 4 Unit Price Total Cost	7	\$191.23 \$1,338.61
	YEAR 5 Unit Price Total Cost	7	\$196.97 \$1,378.79
	SubTotal Item 5 Year 1		\$12,250.00
	SubTotal Item 5 Year 2		\$12,617.50
	SubTotal Item 5 Year 3		\$12,996.06
	SubTotal Item 5 Year 4		\$13,385.96
	SubTotal Item 5 Year 5		\$13,787.62
	SUBTOTAL ITEM 5		\$65,037.14
6	Trailer Round Trip Charge – A Fixed Fee to be charged when City ARFF vehicles are trailered between Contractor and City Facilities. This Trip Charge is a lump sum and inclusive of all costs, including, but not limited to: trailer, loading, sub-contractor costs, labor, overhead, parts, travel time, millage, etc.		
A	Between Contractor's Primary Facility & ARFF Station #23		
	YEAR 1 Unit Price Total Cost	1	\$3,000.00 \$3,000.00
	YEAR 2 Unit Price Total Cost	1	\$3,250.00 \$3,250.00
	YEAR 3 Unit Price Total Cost	1	\$3,500.00 \$3,500.00
	YEAR 4 Unit Price Total Cost	1	\$4,000.00 \$4,000.00
	YEAR 5 Unit Price Total Cost	1	\$4,250.00 \$4,250.00
B	Between Contractor's Secondary Facility & ARFF Station #23		
	YEAR 1 Unit Price Total Cost	1	\$800.00 \$800.00
	YEAR 2 Unit Price Total Cost	1	\$850.00 \$850.00
	YEAR 3 Unit Price Total Cost	1	\$900.00 \$900.00

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Item	Description	Estimated Quantity	
	YEAR 4 Unit Price Total Cost	1	\$950.00 \$950.00
	YEAR 5 Unit Price Total Cost	1	\$1,000.00 \$1,000.00
C	Between Contractor's Primary Facility & Fire Station #22		
	YEAR 1 Unit Price Total Cost	1	\$3,000.00 \$3,000.00
	YEAR 2 Unit Price Total Cost	1	\$3,250.00 \$3,250.00
	YEAR 3 Unit Price Total Cost	1	\$3,500.00 \$3,500.00
	YEAR 4 Unit Price Total Cost	1	\$4,000.00 \$4,000.00
	YEAR 5 Unit Price Total Cost	1	\$4,250.00 \$4,250.00
D	Between Contractor's Secondary Facility & Fire Station #22		
	YEAR 1 Unit Price Total Cost	1	\$800.00 \$800.00
	YEAR 2 Unit Price Total Cost	1	\$850.00 \$850.00
	YEAR 3 Unit Price Total Cost	1	\$900.00 \$900.00
	YEAR 4 Unit Price Total Cost	1	\$950.00 \$950.00
	YEAR 5 Unit Price Total Cost	1	\$1,000.00 \$1,000.00
	SubTotal Item 6 Year 1		\$7,600.00
	SubTotal Item 6 Year 2		\$8,200.00
	SubTotal Item 6 Year 3		\$8,800.00
	SubTotal Item 6 Year 4		\$9,900.00
	SubTotal Item 6 Year 5		\$10,500.00
	SUBTOTAL ITEM 6		\$45,000.00
7	PARTS Mark Up Above Contractors Cost		1.67
	Total Parts		\$150,000.00
	Payment Term		Net 30
	Estimated Total Value		\$589,908.26
	Estimated Total Award		\$589,908.26