



**FY 2016 PROPOSED PROGRAM CHANGES  
GENERAL FUND IMPROVEMENTS**

**FUND**

<i>Department</i>	<b>FY 2016 Amount</b>	<b>Recurring Amount</b>	<b>Civilian Positions</b>	<b>Uniform Positions</b>
<b>Program Change Title and Description</b>				
<b>GENERAL FUND</b>				
<i>Planning &amp; Community Development</i>				
<b>Housing Policy Unit</b>	212,542	206,142	2	0
Adds 2 positions to form a Housing Policy Unit responsible for developing housing policy to support the newly appointed Housing Commission, and supporting other City housing initiatives.				
<b>Residential Roof Repair Pilot Program</b>	200,000	0	0	0
Provides a roof repair/replacement pilot program for 12 to 15 owner-occupied single family homes in Council District 1. A roof composition of light-colored materials will be used for energy conservation purposes.				
<b>San Antonio Local Initiatives Support Corporation (LISC) Establishment</b>	250,000	250,000	0	0
Provides operating funds for the Local Initiatives Support Corporation (LISC) to open a local office and develop programs that support neighborhood revitalization. The total City commitment is \$500,000 with \$250,000 planned for FY 2017.				
<b>Annexation 360 Program</b>	133,030	0	0	0
Provides resources to initiate the limited purpose annexation process in two target areas (Hwy 151 Alamo Ranch area and Hwy 90/US 1604 area) and full purpose annexation for 19 square miles in the City South area.				
<b>Let's Paint Home Improvement Program</b>	200,000	0	0	0
Provides funding to support the Let's Paint Home Improvement Program in Council District 5. The Let's Paint District 5 program is a community development program designed to assist home owners with exterior paint and minor exterior repairs for their homes.				
<i>Planning &amp; Community Development Total</i>	<u>995,572</u>	<u>456,142</u>	<u>2</u>	<u>0</u>