

ORDINANCE 2020-12-10-0888

APPROVING A CITY REQUESTED CHANGE ORDER IN THE INCREASED AMOUNT OF \$228,960.00 AND AUTHORIZING PAYMENT TO ASD CONSULTANTS, INC. TO INSTALL TREES AND IRRIGATION RELATED TO THE SAN PEDRO SPRINGS PARK PROJECT, A 2017 BOND FUNDED PROJECT, LOCATED IN COUNCIL DISTRICT 1; AND AUTHORIZING THE APPROPRIATION AND AMENDING OF THE FY 2021 - FY 2026 CAPITAL IMPROVEMENT PROGRAM WITH FUNDS IN THE AMOUNT OF \$228,960.00 FROM THE TREE CANOPY PRESERVATION AND MITIGATION FUND TO THE SAN PEDRO SPRINGS PARK PROJECT.

* * * * *

WHEREAS, on May 6, 2017, voters approved the 2017 Bond Program, which included funds in the amount of \$1,800,000.00 for general park improvements associated with the San Pedro Springs Park located in Council District 1; and

WHEREAS, the general park improvements include the removal of the existing softball fields, construction of a new walking trail equipped with pedestrian lighting and benches, parking modifications, lighting and electrical upgrades, new sidewalks, historic acequia repairs, accessibility modifications, landscaping and irrigation; and

WHEREAS, also included, as part of this project, is the installation of a sign monument on the corner of San Pedro Avenue and Myrtle Avenue. Construction began in October 2020 and is estimated to be completed by May 2021; and

WHEREAS, on August 8, 2020, City Council approved a construction contract in the amount of \$1,119,347.00 with ASD Consultants, Inc. through Ordinance 2020-08-20-0545 for the San Pedro Springs Park project. Funds in the amount of \$228,960.00 for tree installation and irrigation were not included in this original contract; and

WHEREAS, this change order will add these funds to the contract with ASD Consultants, Inc. to install trees and irrigation associated with San Pedro Springs Park; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee or the Director of Public Works or designee, is authorized to execute a change order in the increased amount of \$228,960 and authorizing payment to ASD Consultants, Inc. to install trees and irrigation related to the San Pedro Springs Park project. A copy of the change order is attached hereto and incorporated herein for all purposes as **Attachment I.**

SECTION 2. The amount of \$228,960.00 is appropriated in fund 29619000, Tree Canopy Preservation Fund, Internal Order 39000000xxxx, SAP GL account 6102100 - Interfund Transfer

out entitled Transfer to 23-0170-90-xx-xx-xx. The amount of \$228,960.00 is authorized to be transferred to Fund 45099000 General Obligation Capital Projects.

SECTION 3. The budget in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01704 San Pedro Springs Park 2017 shall be revised by increasing SAP WBS Element 23-01704-90-xx-xx-xx entitled Transfer from I/O# 39000000xxxx, SAP GL Account 6101100 - Interfund Transfer In, by the amount 228,960.00, and by increasing WBS 23-01704-05-02-08 with GL Account 5201140 by \$228,960.00

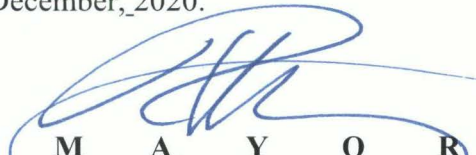
SECTION 4. Payment is authorized to be encumbered and made payable to ASD Consultants, Inc. in an amount not to exceed \$228,960.00. Payment is in support of the San Pedro Springs Park 2017 Project, using Fund 45099000, with WBS element 23-01704-05-02-08 and GL account 5201140. Funding for this project is provided by GO Bonds and is in the FY2021-FY2026 CIP Budget as amended above.

SECTION 5. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.


PASSED AND APPROVED this 10th day of December, 2020.


M A Y O R
Ron Nirenberg

ATTEST:


Tina J. Flores, City Clerk

APPROVED AS TO FORM:


Andrew Segovia, City Attorney



City of San Antonio

City Council

December 10, 2020

Item: 15

Enactment Number:

File Number: 20-6605

2020-12-10-0888

Ordinance approving a City requested change order in the increased amount of \$228,960.00 and authorizing payment to ASD Consultants, Inc. to install trees and irrigation related to the San Pedro Springs Park project, a 2017 Bond funded project, located in Council District 1; and authorizing the appropriation and amending of the FY 2021 - FY 2026 Capital Improvement Program with funds in the amount of \$228,960.00 from the Tree Canopy Preservation and Mitigation Fund to the San Pedro Springs Park project. [Roderick Sanchez, Assistant City Manager; Razi Hosseini, Director, Public Works]

Councilmember Jada Andrews-Sullivan made a motion to approve. Councilmember Adriana Rocha Garcia seconded the motion. The motion passed by the following vote:

Aye: 11 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia, Gonzales, Cabello Havrda, Sandoval, Pelaez, Courage and Perry

SW/ah
12/10/20
Item No. 15

ATTACHMENT I



8120 N. IH 35 Suite #200
 Austin, Texas 78753
 512-836-3329
 512-836-3802

Alternate#3
 San Pedro Park

Date: October 26, 2020

To: Jamaal Moreno

PR #1

Subject: Alternate#3

Item No.	Description	Added Days	Labor Cost	Material Cost	Equipment Cost	Sub-Contractor cost	Item Total
1	Tree/Planting & Irrigation	21	See Attached				\$216,000.00
	Sub-Total Of This PR	21					\$216,000.00
			1A	1B	1C		
PERCENT TOTALS							
2A	Payroll Taxes 25% of payroll item 1A		\$ -	25%			\$0.00
2B	Liability and Builders Risk Insurance 2% of total costs (items 1A, 1B, 1C & 2A)		\$ -	2%			\$0.00
	Work performed by contractor own forces 20% of the first \$10,000.00		\$ -	5%			\$0.00
	The Contractor will be allowed the following mark-up on subcontracted Work being performed by forces other than Contractor's own employees: a maximum of 5%		\$216,000.00	5%			\$10,800.00
	Bond		\$216,000.00	1.00%			\$2,160.00
	Total Of This Change Order:	21	Days				\$228,960.00


 ASD Consultants Inc.

Contractor

Curtis Brown
 Contractor Rep./Title



MALDONADO

NURSERY & LANDSCAPING, INC.

ADDITIONAL WORK AUTHORIZATION

To: Rohan Bande, ASD Consultants
Re: San Pedro Springs Park
Maldonado AWA No.: 1
cc: Job File

No. Of Pages: 1
Proposal Request No.: Alternate #3
Date: October 23, 2020

Maldonado Nursery & Landscape is pleased to provide a quote for the landscape / irrigation development services for the above referenced project.

The quote provided is based on the plans and specifications noted below, when no specification is provided Maldonado Nursery & Landscaping, will use those practices as commonly accepted by the TNLA (Texas Landscape and Nursery Association).

Plans: Site Visit

Specifications: Original contract requirements

Scope: Note as Follows: Labor, material, and equipment necessary to complete the follow items.

Specifically: Revised Alternate #3 pricing to include Trees, Tree Planting and Bubbler Irrigation only.

- Alternate #3 Irrigation: \$ 36,720.00
- Alternate #3 Trees/Planting: \$ 179,280.00
- **Net Total:** **\$ 216,000.00**

- VE Alt #3 - 6" Trees to 4": \$ 12,290.30 credit

Exclusions: Tax, Cost of bond, Water Meter, Cost of Water for Establishment & Maintenance, sub grade preparation.

*Should you accept this work, note your authorization to proceed in the space provided below. Return a signed copy to Maldonado followed by a properly executed change order as per the terms and conditions of the original subcontract agreement referencing this project.

Authorization to proceed: _____

Date: _____

Company: _____

PO# / CO# _____