

NRPA - Senior Wellness Programming
Oct 1, 2015 - September 30, 2016

	CURRENT		REVISED
	SFP2016	+/_	SFYP15
	BUDGET		BUDGET
REVENUES:			
4502220 Contributions Private Donor - Restricted	\$ 22,500.00		\$ 22,500.00
TOTAL REVENUES	\$ 22,500.00	\$ -	\$ 22,500.00

APPROPRIATIONS:

826000000040 - NRPA - Senior Wellness Programming			
5201040 Fees to Pro	\$ 4,000.00		\$ 4,000.00
5203060 Binding & Printing	\$ 1,000.00		\$ 1,000.00
5304010 Food	\$ 1,500.00		\$ 1,500.00
5304070 Recreation Supplies	\$ 16,000.00		\$ 16,000.00
	\$ 22,500.00	\$ -	\$ 22,500.00