

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AUTHORIZING AN AGREEMENT WITH THE CHILDREN'S SHELTER TO PROVIDE CASE MANAGEMENT SERVICES FOR THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT'S TEEN PREGNANCY PREVENTION INITIATIVE RELATED TO THE MEDICAID 1115 WAIVER PROGRAM FOR A TOTAL AMOUNT NOT TO EXCEED \$1,005,900.00 FOR A TERM, BEGINNING JANUARY 30, 2014 AND ENDING ON SEPTEMBER 30, 2016, WITH AN OPTION TO RENEW FOR ONE ADDITIONAL YEAR.

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WHEREAS, on January 31, 2013, City Council authorized the submission of six project proposals by the San Antonio Metropolitan Health District (Metro Health) through the Regional Healthcare Partnership Anchor entity, University Health System (UHS) for consideration and funding in the amount of \$43,392,942.00 through the new Delivery System Reform Incentive Payment (DSRIP) arm of the "Texas Healthcare Transformation and Quality Improvement Program" or "1115 Waiver"; and

WHEREAS, Metro Health carefully selected projects in the following areas: diabetes prevention, children's oral health services, HIV and Syphilis prevention, breastfeeding promotion, teen pregnancy prevention and neighborhood health promotion; and

WHEREAS, all six project proposals are in alignment with Metro Health's strategic plan and many community goals set forth by SA2020 and have the overall goal of improving health outcomes; and

WHEREAS, Metro Health's 1115 Waiver projects include activities for the reduction of teen pregnancy in San Antonio which is consistent with the SA2020 community vision, the Bexar County Community Health Improvement Plan, and the Metro Health strategic plan; and

WHEREAS, in October 2013, Metro Health in coordination with the Finance Department's Purchasing Division issued a Request for Proposals (RFP) for case management services for Metro Health's Teen Pregnancy Prevention Initiative, the Teen HOPES Project; and

WHEREAS, The Children's Shelter was selected by the RFP evaluation committee as the recommended Respondent for award; and

WHEREAS, the ultimate goal of the project is to reduce repeat teen pregnancy among teen parents; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is authorized to execute an agreement with The Children's Shelter to provide case management services for the San Antonio Metropolitan Health District's Teen Pregnancy Prevention Initiative related to the Medicaid 1115 Waiver Program for a total amount not to exceed \$1,005,900.00 for a term, beginning January 30, 2014 and ending on September 30, 2016, with an option to renew for one additional year. A copy of the agreement is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 2. Funding in the amount of \$335,300.00 for this ordinance is available for Fund 29658000, Internal Order 836000000008 and General Ledger 5201040, as part of the Fiscal Year 2014 Budget.

SECTION 3. Funding in the amount of \$670,600.00 for this ordinance as part of Fiscal Years 2015 and 2016's budget is contingent upon City Council approval of the City's operating budget and the availability of funds.

SECTION 4: Payment not to exceed the budgeted amount is authorized to The Children's Shelter and should be encumbered with a purchase order.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Julián Castro

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Robert F. Greenblum, City Attorney