

# Attachment B – 2016 CSBG Personnel Complement

## 2016 Community Services Block Grant January 1, 2016 - December 31, 2016

### Personnel Complement

POSITIONS	JOB CLASS	CURRENT POSITIONS	ADD/DELETE	BUDGET 2016 POSITIONS
<b>CSBG-Administration</b>				
Assistant City Attorney	0066	1		1
Fiscal Manager	2216	1	-1	0
<b>CSBG - Training For Job Success</b>				
Family Support Coordinator	2290	0	1	1
Community Svcs Supervisor	2054	1		1
Admin Assistant I	0040	2		2
Community Svcs Specialist	2062	7		7
Senior Management Analyst	0999	1	-1	0
<b>CSBG - Emergency Assistance</b>				
Family Support Supervisor	2289	2	1	3
Senior Admin Asst	0042	1		1
Admin Associate	2063	4		4
Community Svcs Specialist	2062	2	2	4
<b>Total Positions</b>		<b>22</b>	<b>2</b>	<b>24</b>