

**COPS Hiring Grant Proposed Budget**  
**October 1, 2016 through September 30, 2019**

	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>4 Yr. total</b>	
<b>City's Share</b>	\$ 1,038,221	\$ 1,629,030	\$ 2,145,213	\$ 3,066,237	<b>\$ 7,878,700</b>	<b>Total City contribution</b>
<b>Grant Share</b>	\$ 1,437,094	\$ 906,656	\$ 781,250	\$ -	<b>\$ 3,125,000</b>	<b>Total Grant Funds</b>
<b>Total</b>	<b>\$ 2,475,314</b>	<b>\$ 2,535,686</b>	<b>\$ 2,926,463</b>	<b>\$ 3,066,237</b>	<b>\$ 11,003,700</b>	<b>Total Proposed budget</b>