

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

**AN ORDINANCE**

**AUTHORIZING THE ACCEPTANCE OF ADDITIONAL FUNDING FOR THE 2014 COMMUNITY SERVICES BLOCK GRANT PROGRAM IN AN AMOUNT UP TO \$269,222.00 FROM THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS FOR THE PERIOD JANUARY 1, 2014 THROUGH DECEMBER 31, 2014, AND OF ONE-TIME FUNDS IN AN AMOUNT UP TO \$473,100.00 FOR THE PERIOD APRIL 1, 2014 THROUGH SEPTEMBER 30, 2014; APPROVING BUDGETS AND A PERSONNEL COMPLEMENT FOR THE OPERATION OF PROGRAMS FUNDED THROUGH THE GRANT**

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**WHEREAS**, on December 19, 2013, City Council authorized the acceptance of \$1,588,858.00 from the Texas Department of Housing and Community Affairs (TDHCA) for the operation of programs funded by the U.S. Department of Health and Human Services Community Services Block Grant (CSBG) for FY 2014; and

**WHEREAS**, the primary purpose of the program is to provide services, including case management, financial education, employment, emergency and basic safety net assistance, designed to assist individuals and families to transition to above 125% of the federal poverty level; and

**WHEREAS**, on April 22, 2014, TDHCA notified the Department of Human Services (DHS) of a final 2014 CSBG grant award of \$1,858,080.00, which is an increase of \$269,222.00 over the initial grant award; and

**WHEREAS**, the funding may be used for activities eligible under the initial CSBG annual allocation and must expended by December 31, 2014; and

**WHEREAS**, on June 27, 2014, TDHCA notified DHS of an additional award of one-time funds in the amount of \$473,100.00 that is being provided to the City since the City fully expended 2013 Program Year funds within the contract period; and

**WHEREAS**, the one-time funds will be used to provide additional direct assistance to clients and to purchase equipment for the Volunteer Income Tax Assistance program and the senior technology project; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is authorized to accept from the Texas Department of Housing and Community Affairs for the Community Services Block Grant additional funding in an amount up to \$269,222.00 for the period January 1, 2014 through December 31, 2014, and up to \$473,100.00 in one time funds for the period April 1, 2014 through September 30, 2014. The City Manager or her designee, or the Director of DHS or her designee, is further authorized to execute all necessary documents to effectuate acceptance of the additional funding. A copy of the original grant application is on file with DHS.

**SECTION 2.** Fund 2606038010 is hereby designated for use in the accounting for the fiscal transaction in the acceptance of these additional grant funds, and the sum of up to \$742,322.00 will be appropriated in said fund upon award. The budgets, which are attached hereto and incorporated herein for all purposes as Attachment I & II, are approved and adopted for entry in the City books.

**SECTION 3.** The personnel complement of twenty-two (22), which is attached hereto and incorporated herein for all purposes as Attachment III, is approved.

**SECTION 4.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 5.** This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this \_\_\_\_ day of \_\_\_\_\_.

**M A Y O R**  
Ivy R. Taylor

**ATTEST:**

**APPROVED AS TO FORM:**

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Leticia M. Vacek, City Clerk

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Robert F. Greenblum, City Attorney