

ORDINANCE 2019-06-13-0511

APPROVING PAYMENT FOR ELECTION SERVICES WITH THE BEXAR COUNTY ELECTIONS ADMINISTRATOR FOR THE JUNE 8, 2019 RUNOFF ELECTION IN AN AMOUNT NOT TO EXCEED \$818,250.43.

* * * * *

WHEREAS, the City of San Antonio contracts with the Bexar County Elections Administrator for the conduct of municipal elections with other political subdivisions within the county and the provision of services relating to the elections; and

WHEREAS, the May 4, 2019 general election resulted in the necessity to hold a runoff election on Saturday, June 8, 2019, for the offices of the Mayor and City Council Districts 2, 4, and 6; and

WHEREAS, Ordinance 2019-03-21-0231, passed and approved on March 21, 2019, in accordance with Section 31.092 of the Texas Election Code, authorized a contract with the Bexar County Elections Administrator to provide election services to the City in connection with the general and, if necessary, runoff elections, but payment for a runoff was not authorized at that time as the costs were unknown; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

Section 1: Funding for this ordinance in the amount up to \$818,250.43 is available as part of the FY2019 Budget, approved by City Council. The election costs are attached as **Exhibit A**, and sent forth in the table below:


Amount	General Ledger	Cost Center	Fund
\$715,615.43	5201030	2701010001	11001000
\$10,350.00	5203060	2701010001	11001000
\$7,930.00	5205010	2701010001	11001000
\$42,425.00	5203040	2701010001	11001000
\$41,930.00	5205050	2701010001	11001000
Total \$818,250.43			

Section 2: Payment not to exceed the budgeted amount is authorized to Bexar County Elections Office for the election services for Saturday, June 8, 2019 runoff election for Mayor and Council Districts 2, 4, and 6.

Section 3: The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

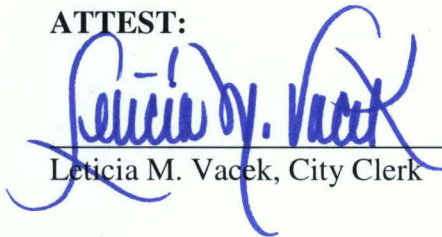
SECTION 4. This ordinance is effective immediately, if approved by eight or more affirmative votes; otherwise, it is effective on the tenth day from the date of passage.

PASSED AND APPROVED this 13th day of June 2019.



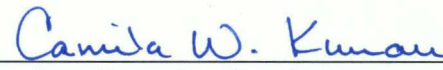
M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

for 
Andrew Segovia, City Attorney

Agenda Item:	34 (in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21A, 21B, 22, 24, 25, 26, 27, 30, 31, 32, 33, 34, 35, 37, 39, 40, 41, 42, 43, 44, 45, 46, 47, 49, 48, 50, 51A, 51B, 52)
Date:	06/13/2019
Time:	10:10:52 AM
Vote Type:	Motion to Approve
Description:	Ordinance ratifying payment in the amount of \$818,250.43 for Election Services provided by the Bexar County Elections Office for the Saturday, June 8, 2019 Run-off Election for Mayor and Council Districts 2, 4, and 6. Funding in the amount of \$600,000.00 is available in the FY 2019 Municipal Elections General Fund Adopted Budget and \$218,250.00 is authorized to be appropriated from the FY 2019 General Fund. [Leticia M. Vacek, City Clerk]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor	x					
Roberto C. Treviño	District 1		x			x	
Art A. Hall	District 2		x				
Rebecca Viagran	District 3		x				x
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

CWK
06/13/19
Item No. 34

Exhibit A

COSA

EXHIBIT "A"

8-Jun-19

I	Early Voting	Units	Cost Per Unit	Estimated	TOTALS
A	REMUNERATION				
	REMUNERATION SUMMARY				
	NUMBER OF JUDGES	1			
	HOURS WORKED	83	\$13.00	\$1,079.00	
	HOURS WORKED OVERTIME	0	\$19.50	\$0.00	
	NUMBER OF CLERKS	3			
	HOURS WORKED	83	\$11.50	\$2,863.50	
	HOURS WORKED OVERTIME	0	\$17.25	\$0.00	
	JUDGES DAILY RETURN FEE				
	NUMBER OF TRIPS	2			
	COST PER TRIP		\$7.50	\$375.00	
	COST PER CREW	CC		\$4,317.50	
	NUMBER OF SITES	25			
	WAGES			\$107,937.50	
	TOTAL FICA			\$8,257.22	
	TEMP AGENCY MARKUP		20.00%	\$18,114.76	
	TOTAL REMUNERATION			\$134,309.48	\$134,309.48
B	PRINTING				
	PRINTING OF EARLY VOTING SUPPLIES				
	FORMATTING STYLE	4	\$50.00	\$200.00	
	COST OF BALLOTS		\$0.50		
	NUMBER OF BALLOTS	7,500		\$3,750.00	
	COST OF SAMPLE BALLOTS		\$0.16		
	NUMBER OF SAMPLE BALLOTS	40,000		\$6,400.00	
	Freight		\$0.00	\$0.00	
	TOTAL PRINTING			\$10,350.00	\$10,350.00
C	MAIL				
	NUMBER OF WHITE ENVELOPES	8,000	\$0.09	\$720.00	
	NUMBER APPLICATIONS	5,000	\$0.05	\$250.00	
	NUMBER OF CARRIER ENVELOPES	8,000	\$0.09	\$720.00	
	NUMBER OF TRANSPORT ENVELOPES	16,000	\$0.09	\$1,440.00	
	NUMBER OF POSTAGE STAMPS	8,000	\$0.60	\$4,800.00	
	TOTAL MAIL			\$7,930.00	\$7,930.00
D	TEMPORARY WORKERS				
	NUMBER OF TEMP EMPLOYEES/MAIL	5			
	HOURS WORKED	260	\$15.00	\$19,500.00	
	NUMBER OF MONTHS	3			
	WORKMANS COMP UNEMPLOYEMENT		\$49.33	\$739.95	
	BY MAIL TEMPS				
	NUMBER OF TEMPORARY EMPLOYEES	4	\$15.00		
	HOURS WORKED	200		\$12,000.00	
	WAREHOUSE				
	NUMBER OF TEMPORARY EMPLOYEES	3			
	HOURS WORKED	320	\$15.00	\$14,400.00	
	WORKMANS COMP UNEMPLOYEMENT		\$49.33		
	NUMBER OF MONTHS	2		\$295.98	
	FICA			\$2,593.35	
	TOTAL TEMP EMPLOYEE COST			\$49,529.28	\$49,529.28

E	RENTAL			
	NUMBER OF SITES	25		
	NUMBER OF SITES COSTS	3	\$500.00	\$1,500.00
	NUMBER OF IVOTRONICS	4	\$118.90	\$11,890.00
	NUMBER OF IVOTRONICS - ADA	1	\$143.05	\$3,576.25
	NUMBER OF FLASH CARDS	100	\$33.00	\$3,300.00
	NUMBER OF PEBS	100	\$7.50	\$750.00
	NUMBER OF DAYS PROVISIONAL BAGS USED	2	\$6.00	\$12.00
	NUMBER OF COMPUTERS	25	\$250.00	\$6,250.00
	NUMBER OF TABLES	12	\$10.00	\$120.00
	NUMBER OF CHAIRS	40	\$2.50	\$100.00
	NUMBER LOCKS ,CHAINS,	24	\$5.00	\$120.00
	TOTAL RENTAL			\$27,618.25
				\$27,618.25
F	STAFFTIME			
	DAILY RETURNS			
	NUMBER OF EMPLOYEES	18	\$30.00	
	HOURS WORKED (DAYS X NO. HOURS)	30		\$16,200.00
	FICA 7.65			\$90.22
	TOTAL WAGES			\$16,290.22
	PRO RATA COST	1		
	TOTAL STAFFTIME			\$16,290.22
				\$16,290.22
G	E.B.B.AND S.V.C.			
	EARLY BALLOT BOARD			
	NUMBER OF BOARD MEMBERS	8		
	HOURS WORKED	36	\$13.00	\$3,744.00
	SIGNATURE VERIFICATION COMM.			
	NUMBER OF MEMBERS	0		
	HOURS WORKED	0	\$9.75	\$0.00
	TOTAL WAGES			\$3,744.00
	UNEMPLOYMENT			\$0.08
	FICA 7.65			\$286.42
	PRO RATA COST	1		
	TOTAL E.B.B. AND S.V.C. COST			\$4,030.50
				\$4,030.50
H	PUBLICATION POLLING PLACES			
	EXPRESS NEWS	1	\$36,000.00	\$36,000.00
	LA PRENSA	1	\$6,000.00	\$6,000.00
	PRO RATA COST	1		\$0.00
	TOTAL PUBLICATION			\$42,000.00
				\$42,000.00
I	MISCELLANEOUS			
	NUMBER OF LABELS	35	\$15.00	\$525.00
	NUMBER OF CELL PHONES	24	\$35.00	\$840.00
	TRAINING CLASS FOR E.V. JUDGES			
	NUMBER OF JUDGES	0		
	NUMBER OF HOURS	4	\$20.00	\$80.00
	WRITS AND MAILOUTS TO JUDGES			
	ENVELOPES AND POSTAGE	200	\$0.59	\$118.00
	NUMBER OF KITS	25	\$55.00	\$1,375.00
	TOTAL MISCELLANEOUS			\$2,938.00
				\$2,938.00

K	SUMMARY OF E.V. COST				
	REMUNERATION			\$134,309.48	\$134,309.48
	PRINTING OF E.V. SUPPLIES			\$10,350.00	\$10,350.00
	MAIL			\$7,930.00	\$7,930.00
	TEMPORARY EMPLOYEE COST			\$49,529.28	\$49,529.28
	RENTAL			\$27,618.25	\$27,618.25
	STAFFTIME			\$16,290.22	\$16,290.22
	E.B.B.AND S.V.C. COST			\$4,030.50	\$4,030.50
	MISCELLANEOUS			\$2,938.00	\$2,938.00
	PUBLICATION			\$42,000.00	\$42,000.00
	EARLY VOTING COST SUBTOTAL			\$294,995.72	\$294,995.72
	TOTAL EARLY VOTING COST				
	10% CONTRACT FEE EARLY VOTING			\$29,499.57	\$29,499.57
	Grand Total Early Voting			\$324,495.29	\$324,495.29

COSA

EXHIBIT "B"

8-Jun-19

	Election Day	Units	Cost Per Unit	Estimated	TOTALS
II	REMUNERATIONS				
A	NUMBER OF JUDGES	1			
	HOURS WORKED	15	\$13.00	\$195.00	
	NUMBER OF CLERKS	2			
	HOURS WORKED	14	\$11.75	\$329.00	
	FICA 7.65 FOR JUDGES AND CLERKS			\$40.09	
	TOTAL WAGES JUDGES and CLERKS			\$564.09	
	NUMBER OF SITES	217	\$564.09	\$122,406.66	
	SECURITY	8			
	HOURS WORKED	18	\$30.00	\$4,320.00	
	FICA 7.65 FOR SECURITY			\$330.48	
	TOTAL WAGES SECURITY			\$4,650.48	
	TOTAL REMUNERATION			\$127,057.14	
	REMUNERATIONS TOTAL			\$127,057.14	\$127,057.14
B	ELECTION NIGHT RETURNS				
	NUMBER OF SITES RETURNS	217	\$25.00	\$5,425.00	
	NUMBER OF KITS	217	\$40.00	\$8,680.00	
	TOTAL KITS AND RETURNS			\$14,105.00	\$14,105.00
C	RENTAL				
	NUMBER OF IVOTRONICS	434	\$118.90	\$51,602.60	
	NUMBER OF IVOTRONICS - ADA	217	\$143.05	\$31,041.85	
	NUMBER OF COMMPACS	217	\$80.00	\$17,360.00	
	NUMBER OF PEBS	868	\$7.50	\$6,510.00	
	NUMBER OF FLASH CARDS	868	\$33.00	\$28,644.00	
	NUMBER OF PROVISIONAL BAGS USED	217	\$6.00	\$1,302.00	
	TABLES	50	\$10.00	\$500.00	
	CHAIRS	40	\$2.50	\$100.00	
	TRAFFIC CONES	25	\$1.20	\$30.00	
	SHRINK WRAP COST	0	\$50.00	\$0.00	
	NUMBER OF BALLOT BOXES	25	\$1.45	\$36.25	
	COST OF LOCKS AND SEALS	217	\$1.50	\$325.50	
	TOTAL RENTAL			\$137,452.20	\$137,452.20

D	TRANSPORTATION				
	MOVERS	242	\$165.00	\$39,930.00	
	TRUCK RENTAL	5	\$400.00	\$2,000.00	
	PRO RATA COST	1			
	TRANSPORTATION			\$41,930.00	\$41,930.00
	TRANSPORTATION TOTAL			\$0.00	
E	PROGRAMMING, EQUIPMENT, TECHNICAL SERVICES				
	PERSONEL COST ON SITE TECHS	68	\$300.00	\$20,400.00	
	TEMP AGENCY MARKUP		20.00%	\$3,180.36	
	PROGRAMMING	10	\$1,500.00	\$15,000.00	
	VOICE FILES	1	\$2,500.00	\$2,500.00	
	CENTRAL COUNTING STATION JUDGE	6	\$25.00	\$150.00	
	REGIONAL SENDING SITES	6	\$560.00	\$4,480.00	
	NUMBER OF SITES/PERSONNEL	5		\$3,500.00	
	CENTRAL COUNTING STATION MGR HRS	25	\$40.00	\$1,000.00	
	TABULATION SUPERVISOR HOURS	12	\$35.00	\$420.00	
	ASST TO TAB. SUPERVISOR HOURS	12	\$25.00	\$300.00	
	COMPUTER COST	0	\$40,500.00	\$0.00	
	TABULATION SOFTWARE	0	\$25,800.00	\$0.00	
	AIS 650 OPTICAL SCANNERS	1	\$7,600.00	\$7,600.00	
	PUBLIC TEST	1	\$50.00	\$50.00	
	PREVENTIVE MAINT. INSP	1	\$2,600.00	\$0.00	
	PICK AND DELIVERY	0	\$20.00	\$0.00	
	PRO RATA COST	1			
	INFORMATION SERVICES			\$58,580.36	
	TOTAL PETS			\$58,580.36	\$58,580.36
F	ELECTION DEPARTMENT STAFF				
	NUMBER OF EMPLOYEES	19	\$36.00		
	HOURS WORKED	19		\$12,996.00	
	FICA 7.65			\$994.19	
	PRO RATA COST	1			
	TOTAL STAFFTIME WAGES			\$13,990.19	\$13,990.19
G	TEMPORARY EMPLOYEE				
	NUMBER OF EMPLOYEES (POST ELEC.)	3			
	HOURS WORKED	40	\$15.00	\$1,800.00	
	PRO RATA COST			\$0.00	
	WORKMANS COMP UNEMPLOYEMENT	1	\$49.33	\$147.99	
	PHONE BANK RATE PER HOUR		\$15.00	\$0.00	
	HOURS WORKED	12			
	NUMBER OF EMPLOYEES	20		\$3,600.00	
	TEMPORARY EMPLOYEE COST	40		\$5,547.99	
	FICA 7.65	1		\$424.42	
	TOTAL TEMP EMPLOYEE COST	1		\$5,972.41	\$5,972.41
H	PUBLICATION				
	EXPRESS NEWS ACCURACY TEST	1	\$425.00	\$425.00	
	PRO RATA COST	1			
	TOTAL PUBLICATION			\$425.00	\$425.00
I	MISCELLANEOUS				
	NOTIFICATION TO JUDGES/payroll	1,800	\$0.47	\$846.00	
	POLLING SITE RENTAL	200	\$210.00	\$42,000.00	
	CELL PHONES AND AIRTIME	217	\$30.00	\$6,510.00	
	TOTAL MISCELLANEOUS			\$49,356.00	\$49,356.00

J	SUMMARY ELECTION DAY COST				
	REMUNERATIONS			\$127,057.14	\$127,057.14
	ELECTION KITS AND RETURNS			\$14,105.00	\$14,105.00
	RENTAL			\$137,452.20	\$137,452.20
	STAFFTIME			\$13,990.19	\$13,990.19
	PRINTING COST			\$0.00	\$0.00
	INFORMATION SERVICES			\$58,580.36	\$58,580.36
	TEMPORARY EMPLOYEE COST			\$5,972.41	\$5,972.41
	PUBLICATION			\$425.00	\$425.00
	TRANSPORTATION			\$41,930.00	\$41,930.00
	MISCELLANEOUS			\$49,356.00	\$49,356.00
	ELEC. DAY COST SUBTOTAL			\$448,868.31	\$448,868.31
	TOTAL ELECTION DAY			\$448,868.31	\$448,868.31
	10% CONTRACT FEE			\$44,886.83	\$44,886.83
	Grand Total Election Day			\$493,755.14	\$493,755.14

	Total	ESTIMATE
Early Voting Grand Total	\$324,495.29	\$324,495.29
Election Day Grand Total	\$493,755.14	\$493,755.14
Total For Early Voting and Election Day	\$818,250.43	\$818,250.43
Amount of Deposit	\$818,250.43	\$818,250.43