

Zero 2016& Mayor's Challenge to End Veteran Homelessness Initiative
FY 2015

CC# 3812020001 Family Resources

BUDGET

APPROPRIATIONS

5101010	Reg Salaries & Wages	\$	55,144
5101050	Language Skill Pay		-
5103005	FICA		4,218
5103010	Life Insurance		55
5103035	Personal Leave Buy Back Pay		-
5103056	Transportation Allowance		540
5104030	Flex Benefits		7,440
5105010	TMRS		5,933
5201025	Education		10,000
5202020	Contractual Services		54,000
5203090	Transportation Fees		3,000
5207010	Travel - Official		5,500
5302010	Office Supplies		1,170
5403510	Cap<5000-Comp Equip		3,000
	Total Budget	\$	<u>150,000</u>