

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

**AN ORDINANCE**

**APPROVING THE TERMS AND CONDITIONS AND AUTHORIZING THE EXECUTION OF A CONSTRUCTION MANAGER AT RISK AGREEMENT IN AN AMOUNT NOT TO EXCEED \$10,500,000.00 WITH TURNER CONSTRUCTION COMPANY FOR THE RENOVATION AND EXPANSION OF THE COMMERCIAL FEDERAL INSPECTION STATION FACILITY AT SAN ANTONIO INTERNATIONAL AIRPORT.**

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**WHEREAS**, Federal law requires the United States Customs and Border Protection Agency (CBP) to process international visitors for both commercial and general aviation aircraft at designated airports through a federal inspection station; and

**WHEREAS**, the commercial federal inspection (FIS) station facility in Terminal A at San Antonio International Airport is undersized and does not support San Antonio’s growing international air service, and this Agreement will provide for the renovation and expansion of the existing 25,000 square foot facility to 39,000 square feet allowing CBP to process up to 800 international passengers during peak hours; and

**WHEREAS**, the City received three responses to a Request for Qualifications (RFQ) for construction manager at risk for the commercial FIS facility renovation and expansion released in October 2014 and, based on the evaluation criteria established in the RFQ, an evaluation committee with representatives from the City Manager’s Office, Transportation and Capital Improvements Department, the Aviation Department and an outside consultant reviewed the proposals and recommends awarding a construction manager at risk contract to Turner Construction Company; and

**WHEREAS**, it is necessary to authorize the execution of a Construction Manager at Risk Agreement in an amount not to exceed \$10,500,000.00 with Turner Construction Company for the renovation and expansion of the commercial FIS at San Antonio International Airport; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The terms and conditions of a Construction Manager at Risk Agreement with Turner Construction Company in an amount not to exceed \$10,500,000.00 for the renovation and expansion of the commercial federal inspection (FIS) station facility at San Antonio International Airport are approved. The City Manager or her designee is authorized to sign the Agreement, a copy of which is set out in Attachment I.

Item No. \_\_\_\_\_ B

**SECTION 2.** The amount of \$7,662,318.00 is appropriated in SAP Fund 51013000, Airport Capital Improvement Fund, SAP WBS AV-00006-01-02-71, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 33-00096-90-11-01. The amount of \$7,662,318.00 is authorized to be transferred to SAP Fund 51099000.

**SECTION 3.** The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00096, Terminal a Renovations and Refurbishment, shall be revised by increasing SAP WBS element 33-00096-90-11-01 entitled Transfer from AV-00006-01-02-71, SAP GL account 6101100 - Interfund Transfer In, by the amount \$7,662,318.00.

**SECTION 4.** The amount of \$5,060,000.00 is appropriated in SAP Fund 51005001, 2007 Airport Revenue, SAP WBS AV-00014-01-01-28, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 33-00096-90-13-01. The amount of \$5,060,000.00 is authorized to be transferred to SAP Fund 51099000.

**SECTION 5.** The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00096, Terminal a Renovations and Refurbishment, shall be revised by increasing SAP WBS element 33-00096-90-13-01 entitled Transfer from AV-00014-01-01-28, SAP GL account 6101100 - Interfund Transfer In, by the amount \$5,060,000.00.

**SECTION 6.** The amount of \$412,000.00 is appropriated in SAP Fund 51005003, 2010 Airport Tan-Con, SAP WBS AV-00018-01-01-14, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 33-00096-90-03-01. The amount of \$412,000.00 is authorized to be transferred to SAP Fund 51099000.

**SECTION 7.** The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00096, Terminal a Renovations and Refurbishment, shall be revised by increasing SAP WBS element 33-00096-90-03-01 entitled Transfer from AV-00018-01-01-14, SAP GL account 6101100 - Interfund Transfer In, by the amount \$412,000.00.

**SECTION 8.** The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00096, Terminal a Renovations and Refurbishment, shall be revised by increasing the SAP WBS Elements as follows:

**EXPENDITURES**

WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
33-00096-01-01	ASSESSMENT	5202020	CONTRACTUAL SERVICES	\$ (514,682)
33-00096-01-02-01	CITY FUNDS	5203060	BINDING & PRINTING	5,000
33-00096-01-02-01	CITY FUNDS	5202020	CONTRACTUAL SERVICES	140,000
33-00096-01-02-01	CITY FUNDS	5201100	ARCHITECTURAL FEES	1,000,000
33-00096-04-01	CITY FUNDS	5202020	CONTRACTUAL SERVICES	10,000
33-00096-05-01	CONSTRUCTION	5201140	CONSTRUCTION SERVICES	10,500,000
33-00096-05-01	CONSTRUCTION	5202020	CONTRACTUAL SERVICES	734,182
33-00096-05-01	CONSTRUCTION	5402030	CAPITAL PROGRAMS ADMIN COST- DIRECT	280,000
33-00096-05-01	CONSTRUCTION	5402050	CAPITAL PROGRAMS ADMIN COST- INDIRECT	140,000
33-00096-05-06	CONTINGENCY	5202020	CONTRACTUAL SERVICES	839,818
<b>TOTALS</b>				<b>\$ 13,134,318</b>

**SECTION 9.** Payment in the amount not to exceed \$10,500,000.00 in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00096, Terminal A Renovations and Refurbishment, is authorized to be encumbered and made payable to Turner Construction Company, for this Construction Manager at Risk Agreement.

**SECTION 10.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 11.** This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED and APPROVED** this \_\_\_\_\_day of April, 2015.

**M A Y O R**  
Ivy R. Taylor

**ATTEST:**

**APPROVED AS TO FORM:**

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Leticia M. Vacek, City Clerk

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Martha G. Sepeda, Acting City Attorney