

2021 EMPG
October 1, 2020 - September 30, 2021

		2020 EMPG	2021 EMPG
		Budget	Budget
120000000207	4501000 Grant Revenue	150,945	145,716
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	5101010 Regular Salaries	64,864	94,721
	5103005 FICA & Medicare Expense	5,086	10,051
	5103010 Life Insurance	52	145
	5103035 Personal Leave Buy Back		3,997
	5105010 Retirement Expense	7,905	15,030
	5170040 Civilian Flex Benefits Contr	4,276	7,440
	5201025 Education - Classes	-	1,200
	5203090 Transportation Fees	-	200
	5202010 Temporary Services	37,522	8,132
	5207010 Travel - Official	-	4,800
	5304050 Tools & Apparatus	31,240	
	6500000 In Kind Revenue	(151,945)	(145,716)
	6602020 In Kind Contractual Services	151,945	145,716
	Total	150,945	145,716

Position Breakdown	Amount
Fiscal Manager	131,384
1 FTE	131,384

