

AN ORDINANCE 2015-09-17-0802

**AUTHORIZING ACCEPTANCE OF A CONTINUATION GRANT FROM THE ALAMO AREA COUNCIL OF GOVERNMENTS FOR THE SENIOR NUTRITION PROGRAM IN AN AMOUNT UP TO \$1,967,590.00 FOR THE PERIOD OF OCTOBER 1, 2015 THROUGH SEPTEMBER 30, 2016; AUTHORIZING A TOTAL PROGRAM BUDGET OF UP TO \$5,457,701.00, WHICH INCLUDES THE GRANT FUNDS, \$3,437,111.00 IN MATCHING FUNDS FROM THE FY 2016 GENERAL FUND, AND AN ESTIMATED \$53,000.00 IN CLIENT CONTRIBUTIONS; AND AUTHORIZING A PERSONNEL COMPLEMENT OF 49 GRANT-FUNDED POSITIONS.**

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**WHEREAS**, the City's Senior Nutrition Program (SNP) provides approximately 2,900 meals daily, Monday through Friday, to seniors ages 60 and older at senior center sites located throughout the community; and

**WHEREAS**, in FY 2016 with the opening of a new center at Normoyle Park located in District 5, the City will operate 9 comprehensive senior centers and 8 senior nutrition sites and will continue to partner with community agencies to provide meals at 45 sites; and

**WHEREAS**, the City, through the Department of Human Services, has operated the SNP using City General Fund and federal U.S. Department of Health and Human Services funds awarded by the Texas Department of Aging and Disability Services through the Alamo Area Council of Governments since 1973; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is authorized to accept a continuation grant in an amount up to \$1,967,590.00 from the Alamo Area Council of Governments (AACOG) and up to \$53,000.00 in program income from client contributions for the Senior Nutrition Program for the period of October 1, 2015 through September 30, 2016, and to execute any and all necessary documents to effectuate acceptance of the funds. A copy of the original grant application is on file with DHS.

**SECTION 2.** So long as City's portion of the required match is available in City's budget, acceptance of additional funds if awarded, and any and all actions necessary to effectuate the acceptance of funds and provision of City's match, is hereby authorized.

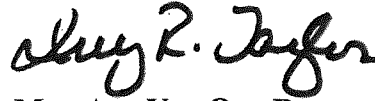
**SECTION 3.** Should funding be awarded, fund 26011000 entitled "Texas Department on Aging" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant, and the sum of up \$1,967,590.00 from AACOG, \$3,437,111.00 from the General Fund, and \$53,000.00 in client contributions will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is hereby approved and adopted for entry in the City books.

**SECTION 4.** The personnel complement of forty-nine (49) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

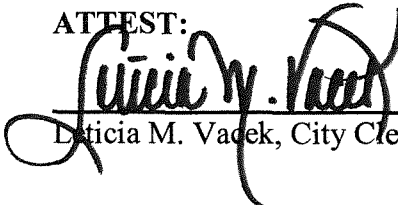
**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

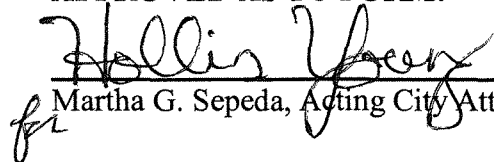
**PASSED AND APPROVED** this 17th day of September, 2015.

  
M A Y O R  
Ivy R. Taylor

ATTEST:

  
Leticia M. Vadek, City Clerk

APPROVED AS TO FORM:

  
for Martha G. Sepeda, Acting City Attorney

<b>Agenda Item:</b>	27 ( in consent vote: 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 22A, 22B, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35, 36, 37, 38, 40, 41, 42, 43 )						
<b>Date:</b>	09/17/2015						
<b>Time:</b>	10:02:11 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	An Ordinance authorizing acceptance of a continuation grant from the Alamo Area Council of Governments for the Senior Nutrition Program in the amount of \$1,967,590.00 for the period of October 1, 2015 through September 30, 2016; authorizing a total program budget of \$5,457,701.00, which includes the grant funds, \$3,437,111.00 in matching funds from the FY 2016 General Fund, and an estimated \$53,000.00 in client donations; and authorizing a personnel complement of 49 grant-funded positions. [Xavier Urrutia, Interim Assistant City Manager; Melody Woosley, Director, Human Services]						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				x
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x			x	
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

**Attachment I**

**2016 Senior Nutrition Program**  
**October 1, 2015 - September 30, 2016**

**BUDGET****REVENUES:**

4501000 Grants Revenue - AACOG/Title III	\$1,967,590
4502230 Grants Program Income - Congregate Meals	53,000
6101100 Interfund Transfers In	3,437,111
<b>TOTAL REVENUES</b>	<b><u>\$5,457,701</u></b>

**APPROPRIATIONS:****13800000XXXX Senior Nutrition Program Grant**

5101010 Regular Salaries	1,143,084
5101050 Language Skill Pay	1,800
5103005 FICA & Medicare Expense	87,448
5103010 Life Insurance	894
5103035 Personal Leave Buy Back	25,566
5103056 Transportation Allowance	4,860
5103105 Cell Phone Reimbursement	2,400
5170040 Civilian Flex Benefits Contr	148,800
5105010 Retirement Expense	96,189
5304010 Food	509,549
<b>TOTAL 13800000XXXX</b>	<b><u>\$2,020,590</u></b>

**13800000XXXX Senior Nutrition Grant Match**

5101010 Regular Salaries	214,311
5101050 Language Skill Pay	600
5103005 FICA & Medicare Expense	16,394
5103010 Life Insurance	179
5170040 Civilian Flex Benefits Contr	44,640
5105010 Retirement Expense	19,283
5201040 Fees to Professional Contractors	7,800
5202010 Temporary Services	29,890
5202020 Contractual Services	278,816
5203020 Administrative Fees	34,000
5203040 Advertising and Publications	600
5203050 Membership Dues	400
5203060 Binding & Printing	26,000
5203080 Subscriptions to Computer Services	22,236
5203090 Transportation Fees	23,000
5204010 Linen & Laundry Services	6,606
5204020 Maint & Repair - Commercial	5,909
5204060 Cleaning Services	16,320
5204080 Maint - M&E	10,000
5204090 Maint - Repair - Auto	63,030
5205010 Mail & Parcel Post	60
5205020 Rental of Office Equipment	2,410

5206010 Rental of Facilities	16,200
5207010 Travel - Official	10,000
5301020 M & R Parts Automotive	38,220
5302010 Office Supplies	7,500
5303010 Janitorial Supplies	31,235
5304010 Food	2,039,374
5304080 Other Commodities	54,570
5403020 Communications Radios	1,790
5403510 Wireless Data Communications	9,832
5403545 Motor Fuel and Lubricants	70,201
5407510 Rental of City Eqt	313,706
5501055 Cap<5000 - M&E Other	12,000
5501065 Cap<5000 - Furn & Fix	10,000
<b>TOTAL 13800000XXXX</b>	<b><u>\$3,437,111</u></b>

<b>TOTAL APPROPRIATIONS</b>	<b><u><u>\$5,457,701</u></u></b>
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**Senior Nutrition Program**

October 1, 2015 - September 30, 2016

**Attachment II****PERSONNEL COMPLEMENT**

POSITIONS	JOB CLASS NO.	CURRENT POSITIONS	ADDED/ DELETED	REVISED POSITIONS
ADMINISTRATIVE ASSISTANT I	38-0040	1		1
ADMINISTRATIVE ASSOCIATE (FT)	38-2063	3		3
ADMINISTRATIVE ASSOCIATE (PT)	38-2063	2		2
CHAUFFEUR (FT)	38-0907	4		4
CHAUFFEUR (PT)	38-0907	10	(2)	8
COMMUNITY SERVICES SPECIALIST	38-2062	2		2
COMMUNITY SERVICES SUPERVISOR	38-2054	5		5
FISCAL ANALYST	38-2218	1		1
FISCAL MANAGER	38-2216	0	1	1
HUMAN SERVICES ADMINISTRATOR	38-2187	1		1
NUTRITIONIST	38-0286	1		1
NUTRITION SITE SUPERVISOR (PT)	38-0984	12	(2)	10
NUTRITION SITE SUPERVISOR (FT)	38-0984	1		1
MAINTENANCE WORKER (PT)	38-7579	3		3
MOBILITY SERVICES MANAGER	38-2255	1		1
SENIOR ACCOUNTANT	38-2219	1		1
SENIOR MANAGEMENT ANALYST	38-0999	2		2
TIME & ATTENDANCE SPECIALIST	38-2197	1		1
VOLUNTEER SERVICES COORDINATOR	38-0407	1		1
<b>TOTAL POSITIONS FOR SENIOR NUTRITION PROGRAM</b>		<b>52</b>	<b>(3)</b>	<b>49</b>