

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of September 2017. The Early Head Start Program Year 2017/2018 begins August 1, 2017 and concludes July 31, 2018. Below is the Program and Financial Report for the 2-month period ending September 30, 2017.

Early Head Start
For period August 1, 2017 – September 30, 2017

Enrollment	
Number of Children Enrolled on September 30, 2017	215
Percent of Required Enrollment (Grant Required Enrollment: 216)	99%
Number of Children on the Waiting List on September 30, 2017	324
Average Daily Attendance (85% Minimum Required)	93%
Food	
Number of Meals Served (Breakfast and Lunch)	7,111
Number of Snacks Provided (1 snack provided each day)	3,595

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		1%
Family Partnership Agreements (Goal 100%)		99.1%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	77%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	98%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	98%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	98%
Budget		
Indicator	FY 2016-2017	FY 2017-2018
Total Budget	\$ 5,303,904	\$ 3,412,304
Expenditures	\$ 4,115,313	\$ 408,014
Balance	\$ 1,188,591	\$ 3,004,290

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of September 2017. The Head Start Program Year 2017/2018 begins February 1, 2017 and concludes January 31, 2018. Below is the Program and Financial Report for the 8-month period ending September 30, 2017.

Head Start
For period February 1, 2017 – September 30, 2017

Enrollment	
Number of Children Enrolled on September 30, 2017	2,959
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	98%
Number of Children on the Waiting List as of September 30, 2017	139
Average Daily Attendance (85% Minimum Required)	94%
Food	
Number of Meals Served (Breakfast and Lunch)	103,386
Number of Snacks Provided (1 snack provided each day)	51,763

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		0%
Family Partnership Agreements (Goal 100%)		98.8%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	88%
Hearing Exams (Goal 100%)	45 Day Requirement	91%
Vision Exams (Goal 100%)	45 Day Requirement	91%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	69%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	87%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	86%
Budget		
Indicator	FY 2017-2018	
Total Budget	\$28,383,322	
Expenditures	\$ 14,267,788	
Balance	\$ 14,115,534	

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Early Head Start
For period August 1, 2017 – October 31, 2017

Enrollment	
Number of Children Enrolled on October 31, 2017	213
Percent of Required Enrollment (Grant Required Enrollment: 216)	99%
Number of Children on the Waiting List on October 31, 2017	401
Average Daily Attendance (85% Minimum Required)	92%
Food	
Number of Meals Served (Breakfast and Lunch)	7,608
Number of Snacks Provided (1 snack provided each day)	3,681

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		32%
Family Partnership Agreements (Goal 100%)		100%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	70%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	98%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	100%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	100%
Budget		
Indicator	FY 2017-2018	
Total Budget	\$ 3,412,304	
Expenditures	\$ 696,834	
Balance	\$ 2,715,470	

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of October 2017. The Head Start Program Year 2017/2018 begins February 1, 2017 and concludes January 31, 2018. Below is the Program and Financial Report for the 9-month period ending October 31, 2017.

**Head Start
For period February 1, 2017 – October 31, 2017**

Enrollment	
Number of Children Enrolled on October 31, 2017	2,986
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	99%
Number of Children on the Waiting List as of October 31, 2017	139
Average Daily Attendance (85% Minimum Required)	95%
Food	
Number of Meals Served (Breakfast and Lunch)	118,522
Number of Snacks Provided (1 snack provided each day)	56,969

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		31%
Family Partnership Agreements (Goal 100%)		99.6%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	95%
Hearing Exams (Goal 100%)	45 Day Requirement	99%
Vision Exams (Goal 100%)	45 Day Requirement	99%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	94%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	93%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	93%
Budget		
	Indicator	FY 2017-2018
Total Budget		\$28,383,322
Expenditures		\$ 16,178,368
Balance		\$ 12,204,954