



PROPOSAL

Date: October 1, 2013

Carlos Mendez, ASLA
Project Manager
CIMS
114 W. Commerce St.
San Antonio, Texas 78205

Re: Stinson Park Improvements

Owner: City of San Antonio
COSA Contract Date: March 11, 2011
Owner's Representative: Carlos Mendez
Contractor: Alpha Building Corporation
RFP No.: 01130909

Subject:

This Proposal is offered as set forth in the terms and conditions of the contract and the statement of work as amended by a more detailed statement of work.

- 1. All work shall be performed in accordance with the Request for Proposal No. 01130909.
2. Furnish long lead materials as required to complete work, except which is clarified below, associated with plans titled "Stinson Park Improvements" by RVK.

Table with 3 columns: Sheet Number, Description, and Date. Rows include Cover Page, Existing Conditions, Erosion and Sediment (multiple sheets), Demolition Plan, Site Plan, Dimensional Control, First Protection Safety, Grading Plan, Utility Plan, and Civil Details, all dated 07/23/2013.

-Sheet C6.01	Utility Details	07/23/2013
-Sheet E0.0	Elec. Symbols	07/23/2013
-Sheet ESD1.1	Demo Site Plan	07/23/2013
-Sheet ES1.1	New Work Site Plan	07/23/2013
-Sheet ES1.2	Stinson Park Aerial	07/23/2013
-Sheet E1.1	Riser Diagram	07/23/2013
-Sheet E2.1	Electrical Schedule	07/23/2013
-Sheet E3.1	Electrical Details	07/23/2013
-Sheet E4.1	Electrical Specifications	07/23/2013
-Sheet E4.2	Electrical Specifications	07/23/2013
-Sheet P1.1	Partial Site Plan	07/23/2013

-Addendums

- 1) Addendum No. 1 dated 07/26/2013
- 2) Addendum No. 2 dated 08/01/2013
- 3) Addendum No. 3 dated 08/16/2013
- 4) Addendum No. 4 dated 08/23/2013

-Specifications

“Stinson Park Improvement” dated 07/23/2013

3. *The scope of work covered by this proposal is derived from the referenced drawings but in no way reflects the entire scope indicated on them.*
4. The current wage decision is in effective.
5. No other job related requirements are acknowledged or included in this offer.

Assumptions & Clarifications:

1. Modular building by others.
2. No handling of any hazardous materials. A report must be given to Alpha before demo of the existing structure on site that states that it is free of hazardous materials.
3. No liquidated damages.
4. No SWPPP/Erosion Control/Construction Entrance will be done on this site.
5. Fencing will be provided around demo site of building.
6. Removal, salvage and reinstallation of existing canopy to be by others.
7. Concrete washout container will be provided.
8. No project signs are included in this proposal.
9. All interior plumbing and final connections for building not included.
10. Coordinate with CPS for them to remove and re-install overhead lines.
11. Topsoil or seeding is not included.
12. Full access to the building and work space.
13. Work to be performed during standard working hours Monday through Friday.
14. We exclude evenings, weekend and holidays.
15. We exclude all unforeseen conditions.

Base Proposal:	\$ 132,996.00
Payment and Performance Bond	\$ 2,995.00
Total Contract Amount:	\$ 135,991.00

Sincerely,

Atanacio Carrisal

Atanacio Carrisal, Project Manager
Alpha Building Corporation

Attachments:

- RS Means Estimate



First Choice for Facilities Renovation & Construction

Final Estimate
 Atanacio Carrisal
 Alpha Building Corporation
 2011-01-20-0053 - City of San Antonio Job Order Contract
 Stinson Park Improvements - 4211-RFP-01-130909
 Atanacio Carrisal

Estimator: Atanacio Carrisal

Summary of tagged estimates...

01 - General Requirements	\$3,131.50
02 - Existing Conditions	
03 - Concrete	
04 - Masonry	
05 - Metals	
06 - Wood, Plastics, and Composites	
07 - Thermal and Moisture Protection	
08 - Openings	
09 - Finishes	
10 - Specialties	
11 - Equipment	
12 - Furnishings	
13 - Special Construction	
14 - Conveying Equipment	
21 - Fire Suppression	
22 - Plumbing	
23 - Heating, Ventilating, and Air-Conditioning (HVAC)	

Totalling Components

RSMMeans Subtotal	\$3,131.50
RSMMeans SAN ANTONIO, TX CCI 2013Q3, 85.90%	\$(441.54)
JOC Coefficient Standard (-30.4000%)	\$(817.75)

Material, Labor, and Equipment Totals (No Totalling Components)

Material:	\$36,075.20
Labor:	\$62,224.30
Equipment:	\$15,020.00
Other:	\$0.00
Laborhours:	9.63
Green Line Items:0	\$0.00

26 - Electrical	
27 - Communications	
28 - Electronic Safety and Security	
31 - Earthwork	
32 - Exterior Improvements	
33 - Utilities	
34 - Transportation	
35 - Waterway and Marine Transportation	
41 - Material Processing and Handling Equipment	
44 - Pollution Control Equipment	
46 - Water and Wastewater Equipment	
48 - Electric Power Generation Alternates	\$110,188.00
Trades	
Assemblies	
MF04 Bare Total (Without totalling components)	\$113,319.50

Non-Pre-Priced Items	\$110,188.00
NPPI Coefficient (19.00000%)	\$20,935.72

Priced/Non-Priced

Total Priced Items:	3	\$3,131.50
Total Non-Priced Items:	5	\$110,188.00
	8	\$113,319.50

Grand Total

\$132,995.93

Final Estimate

Estimator: Atanacio Carrisal

Combined estimates...

Item	Description	UM	Quantity	Unit Cost	Total	Book
01 - General Requirements						
1	01-31-13-20-0020 Field personnel, clerk, average	Week	0.2500	\$650.00	\$162.50	RSM12FAC L, O&P P
2	01-31-13-20-0200 Field personnel, project manager, average	Week	0.1429	\$3,275.00	\$468.00	RSM12FAC L, O&P P
3	01-31-13-20-0260 Field personnel, superintendent, average	Week	0.8200	\$3,050.00	\$2,501.00	RSM12FAC L, O&P P
01 - General Requirements Total					\$3,131.50	
Alternates						
4	02-41-13-17-5400 Demolish, CMU Building and Slab Demolition and removal of concession building and slab	LSUM	1.0000	\$8,300.00	\$8,300.00	CUSTOM L, E, O&P N
5	03-31-05-35-0100 Flat work, side walk New flat work around building	LSUM	1.0000	\$7,500.00	\$7,500.00	CUSTOM M, L, O&P N
6	26-05-33-13-0300 Electrical work Furnish demo of existing electric per plans. Furnish and install new electrical equipment and materials per plans.	LSUM	1.0000	\$21,352.00	\$21,352.00	CUSTOM M, L, O&P N
7	31-23-23-20-2300 Demo, Building Foundation, Site Work, Asphalt *Demo: Demo Asphalt, Demo Sidewalks , Haul off *Building Foundation: Cut building to subgrade as per grading plan C4.03 and install imported base material as per grading plan C4.03 *Site Work: Mobilization, Site Cut, Site Fills, Import/Export, Site Clearing, Subgrade Prep *Parking Area: Flex base - 10" Parking, Asphalt - 2-1/2" Parking, Prime Oil/Tack Oil, Flex Base - 4" sidewalks	LSUM	1.0000	\$58,500.00	\$58,500.00	CUSTOM M, L, E, O&P N
8	33-71-19-17-0600 Domestic water and sanitary sewer *Excavate and demo existing site domestic water and sanitary sewer as per plans. *Provide and install new sanitary sewer and domestic water as per plans and addendums.	LSUM	1.0000	\$14,536.00	\$14,536.00	CUSTOM M, L, O&P N
Alternates Total					\$110,188.00	
Estimate Grand Total					132,995.93	