



City of San Antonio

Contract Summary Sheet

Date: 05/21/15
Agenda Item: 15-2739

Name/Title (Caption as shown on agenda): Annual Contract for Ice Sheet Chiller Maintenance and Repair Services for Alamodome 6100005151 JG	
Brief Description of Item(s) and Use: This contract provides preventive maintenance service and repairs on two, 240 ton reciprocating ice sheet chillers at the Alamodome for the Convention and Sports Facilities Department. This service is needed by the Alamodome to maintain two ice rink systems operational year round for various types of events. Services will be performed on a monthly, annual, and on an on-call basis for immediate needs. Monthly and annual maintenance for the chiller system includes inspection of parts and fluid levels in components such as compressors, controls, pumps, and condensers. Contractor will also perform periodic operational tests on equipment to ensure it is in proper working order.	
Total \$:	\$30,000.00 annually; \$152,000.00 contract period
Contract Period:	Upon award through June 30, 2018 with two, one year renewal options
Method of Procurement:	Competitive (3 bids received)
Price Trend:	13.59% increase due to cost of labor and supplies
Contract Info:	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
Recommended Contractor(s):	Johnson Controls, Inc., 3660 Thousand Oaks Drive, San Antonio, TX 78248 (Local)
Previous Contractor(s):	Texas Chiller Systems LLC, PO Box 792248, San Antonio, TX 78279
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the Convention and Sports Facilities department will be required to procure parts and preventive maintenance on an as needed basis, thus not realizing the benefit of contract pricing. Performing the services in-house will require additional staff, equipment, and materials.
Using Department (s):	Convention and Sports Facilities