



**SAN ANTONIO BIKE SHARE**

**San Antonio B-cycle Urban Core Expansion Budget**

Description	Quantity	Unit Price	Budget
<b>CAPITAL EQUIPMENT</b>			
Bike Share Bikes	145	\$ 1,572.52	\$ 228,015.40
Bike Share Kiosks	18	\$ 6,765.51	\$ 121,779.18
Bike Share Docks	286	\$ 1,174.51	\$ 335,909.86
Bike Share Base Bolted	83	\$ 373.52	\$ 31,002.16
Bike Share Base Non-Bolted	6	\$ 1,150.52	\$ 6,903.12
Map / Ad Station Component	18	\$ 1,152.52	\$ 20,745.36
Solar Kit	18	\$ 4,013.52	\$ 72,243.36
<b>INSTALLATION COSTS</b>			<b>\$ 816,598.44</b>
Installation Costs	18	\$ 6,958.61	\$ 125,254.98
Site Preparation Costs	18	\$ 9,435.00	\$ 169,830.00
Map Generation & Printing	1	\$ 5,000.00	\$ 25,000.00
<b>WAYFINDING COSTS</b>			<b>\$ 320,084.98</b>
Wayfinding System to include street signs	1	\$31,790.00	\$ 31,790.00
<b>SUBTOTAL</b>			<b>\$ 31,790.00</b>
<b>TOTAL BUDGET</b>			<b>\$ 1,168,473.42</b>