

## Overview of Revised 1115 Waiver-funded FY 2018 Budgets and FY 2019 Budgets

An overview of Metro Health's 1115-funded programs and associated budgets are as follows:

<b>Program</b>	<b>Initial FY 2018 Authorized Positions</b>	<b>Initial FY 2018 Program Budget</b>	<b>Revised FY 2018 Authorized Positions</b>	<b>Revised FY 2018 Program Budgets</b>	<b>Total Program FY 2019</b>
Diabetes prevention and management	10	\$1,119,528	10	\$1,118,928	\$1,116,123
Children's school based oral health	2	\$2,004,422	15	\$1,910,671	\$1,945,586
STD/HIV prevention	14	\$1,237,684	14	\$1,237,684	\$1,262,989
Baby Café breastfeeding promotion	6	\$472,910	4	\$472,910	\$482,028
Teen pregnancy prevention	1	\$900,456	1	\$900,456	\$902,926
Healthy Neighborhoods	2	\$1,616,857	14	\$994,552	\$1,117,437
Stand Up SA	0	\$509,999	1	\$595,097	\$612,868
Operations (internal operational support)	17	\$2,059,484	17	\$2,092,371	\$2,098,385
<b>Total FY Budget's</b>	<b>52</b>	<b>\$9,921,340</b>	<b>76</b>	<b>\$9,322,669 *</b>	<b>\$9,538,342 *</b>

\*Any funds received over and above the amounts authorized for the programs above will be held in the 1115 Waiver reserve account.