

Attachment B - Transition Costs

Subsystem		COSA Share		County Share		CPS Share		Total
Pre-Acceptance OpEx Cost								
CR-69 Pre-acceptance OpEx costs not included in the BAFO, as well as changes in lease rates.	\$	769,340.00	\$	302,240.00	\$	434,960.00	\$	1,506,540.00
Total	\$	769,340.00	\$	302,240.00	\$	434,960.00	\$	1,506,540.00