

AN ORDINANCE

2017-11-09-0885

AUTHORIZING SUBMITTAL OF EIGHT TRANSPORTATION PROJECTS FOR FUNDING CONSIDERATION BY THE ALAMO AREA METROPOLITAN PLANNING ORGANIZATION (AAMPO) FOR FUNDING IN THE AMOUNT OF \$66.8 MILLION FROM FEDERAL FUNDS FOR THE CONSTRUCTION OF EIGHT PROJECTS IN THE TOTAL ESTIMATED AMOUNT OF \$83.5 MILLION THROUGH THE FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM AND AUTHORIZING THE ACCEPTANCE OF FEDERAL FUNDS IF AWARDED.

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WHEREAS, on June 1, 2017, the Alamo Area Metropolitan Planning Organization (AAMPO) has issued an agency call for project for the FY 2019-2022 Transportation Improvement Program (TIP); and

WHEREAS, on October 16, 2017, the City Council Transportation Committee recommended requesting full City Council approval for the submission of an application to the Alamo Area Metropolitan Planning AAMPO; and

WHEREAS, TIP is a four-year financially constrained list of transportation projects that is approved for federal and state funding by the MPO Transportation Policy Board and is updated every two years and amended quarterly; and

WHEREAS, the current TIP covers FY 2017-2020 and includes roadway, transit, bicycle, pedestrian, and other projects; and

WHEREAS, projects submitted for funding consideration will be grouped into the following five categories for evaluation purposes:

- Added Capacity Projects - Roadway projects which add through travel lanes for vehicles; these projects are to also include new or replacement bicycle and pedestrian facilities. Roadway projects must be on federally functionally classified roadways and not local streets.
- Operational Improvement Projects - Projects which improve the operational function of a facility without adding through travel lanes. Examples include, but are not limited to, improving intersections to add right or left turn lanes; adding a center turn lane; adding acceleration or deceleration lanes; constructing a roundabout; adding or improving intersection signalization; reconfiguring travel lanes for a multimodal shift; constructing new or reversing highway entrance and exit ramps; converting frontage road from two way to one way; implementing Intelligent Transportation System (ITS) projects; or constructing interchanges.
- Stand-alone Bicycle Projects - Projects which construct, reconstruct, or upgrade public bicycle facilities.

- Stand-alone Pedestrian Projects - Projects which construct, reconstruct, or upgrade public pedestrian facilities.
- Other Projects - Projects that do not fall into the categories listed above; examples include public transit projects and major planning studies; and

WHEREAS, projects submitted for funding consideration must have a minimum construction cost of \$1,000,000 and other key requirements as follows:

- Only eligible items related to construction will be reimbursable. All project development costs such as design, utility relocation, and right-of-way acquisition are the responsibility of the implementing agency.
- A minimum 20% match on the project construction cost is required, as an in-kind match is not allowed. The implementing agency must commit to developing and letting selected projects within one year of the year in which the projects are initially placed in the TIP; and

WHEREAS, the eight projects proposed have been selected based primarily on the following four factors:

- Leveraged Funding Opportunities
- Ongoing Needs and Challenges
- Locations/Areas of Concern
- Program Continuation; and

WHEREAS, the table below provides a brief description of the eight projects; and

Category	Project	Limits	Estimated Cost	80% Federal	20% Match	Source
Operational Improvement	S. Zarzamora RR Overpass	Railroad at Frio City Road	\$23,000,000	\$18,400,000	\$4,600,000	2017 Bond
Operational Improvement	Citywide ITS Enhancements	Citywide	\$4,500,000	\$3,600,000	\$900,000	Future Fiscal Year Budget
Other	Corridor Mobility Planning	Citywide	\$8,000,000	\$6,400,000	\$1,600,000	Future Fiscal Year Budget
Pedestrian & Bicycle	Citywide Ped & Bike Mobility	Citywide	\$3,000,000	\$2,400,000	\$600,000	Future Bond or Fiscal Year Budget
Pedestrian & Bicycle	Roosevelt (SP 536)	St. Mary's to Loop 410	\$5,000,000	\$4,000,000	\$1,000,000	2017 Bond
Pedestrian & Bicycle	Harry Wurzbach	Loop 410 to Dove Haven	\$10,000,000	\$8,000,000	\$2,000,000	Future Bond
Added Capacity	S. New Braunfels	Lyster to Loop 410	\$19,500,000	\$15,600,000	\$3,900,000	Future Bond
Added Capacity	Prue Road	Cedar Park to Old Prue	\$10,500,000	\$8,400,000	\$2,100,000	Future Bond
	TOTAL COST		\$83,500,000	\$66,800,000	\$16,700,000	

WHEREAS, the funding source for this call for projects is Category 7 funds, Surface Transportation Program - Metropolitan Mobility (STP-MM) which is a federal funding source allocated to AAMPO's with a population greater than 200,000 and is contingent upon the availability of federal funding, the total amount of STP-MM funds available for the current call for projects is estimated up to \$170,000,000 of which the local agencies would be responsible for 20% (\$34,000,000); **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

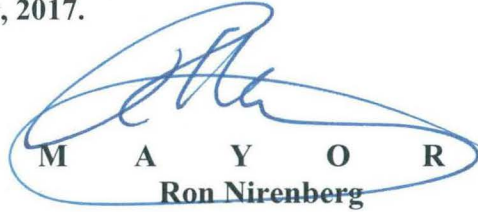
SECTION 1. The City Manager or her designee, or the Director of the Transportation and Capital Improvements Department or his designee, is hereby authorized to apply for grant funds in the amount up to \$66,800,000.00 from the Alamo Area Metropolitan Planning Organization (AAMPO) to fund 8 projects (listed below) under the Transportation Improvement Program. Acceptance and appropriation of funds, including a program budget and required cash match, will be addressed upon award in subsequent ordinances.

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SECTION 2. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 3. This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

PASSED AND APPROVED this 9th day of November, 2017.



M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	17						
Date:	11/09/2017						
Time:	11:21:48 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing submittal of eight transportation projects for funding consideration by the Alamo Area Metropolitan Planning Organization (AAMPO) for funding in the amount of \$66.8 million from federal funds for the construction of eight projects in the total estimated amount of \$83.5 million through the FY 2019-2022 Transportation Improvement Program and authorizing the acceptance of federal funds if awarded. [Peter Zaroni, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
William Cruz Shaw	District 2		x				
Rebecca Viagran	District 3		x				x
Rey Saldaña	District 4		x			x	
Shirley Gonzales	District 5	x					
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				