

FY 2021 ASPEN INSTITUTE- OYF BEYO GRANT
Budget for 18 Months Period from May 1, 2021 to Oct 31, 2022

	Budget
REVENUES	
4502280 Contribution from other agencies	\$ 100,000
TOTAL REVENUES	\$ 100,000
APPROPRIATIONS	
5101010 Regular Salaries	\$ 70,243
5103005 FICA	5,374
5103010 Life Insurance	70
5103056 Transportation Allowance	
5105010 TMRS – Retirement	8,675
5170040 Civilian Active Healthcare	10,384
5202020 Contractual	5,254
TOTAL APPROPRIATIONS	\$ 100,000