



FY 2015 REVENUE DETAIL REPORT
ALL FUNDS REVENUE ENHANCEMENTS

FUND			
<i>Department</i>			
Revenue Enhancement Descriptions	FY 2014 Rate	FY 2015 Rate	New Revenue Amount
GENERAL FUND			
<i>Animal Care Services</i>			
Livestock Vaccination Services Fee	N/A	\$100	\$2,500
Animal Exhibit Permit	\$100	\$200	\$2,200
Pet Shop Permit	\$150	\$200	\$2,800
<i>Center City Development Office</i>			
SAWS Waivers Program Application Fee	N/A	\$100	\$6,000
Inner City Incentive Fund (ICIF) Loan/Mixed Use Forgivable Loan Application Fee	N/A	0.1% of ICIF Amount	\$3,215
Center City Housing Incentive Policy (CCHIP) Application Fee	N/A	10 year tax rebate: \$1,500; 15 year tax rebate: \$2,250	\$20,250
Inner City Reinvestment Infill Policy (ICRIP) Application Fee	N/A	\$100	\$25,000
<i>City Clerk</i>			
Shipping & Handling Fee	N/A	Standard Certified Mail with Receipt Requested: \$11.20; Overnight Certified Mail with Receipt Requested: \$24.25	\$52,162
<i>Fire</i>			
EMS Transport Fees	\$800	\$950	\$1,750,050



FY 2015 REVENUE DETAIL REPORT
ALL FUNDS REVENUE ENHANCEMENTS

FUND			
<i>Department</i>			
Revenue Enhancement Descriptions	FY 2014 Rate	FY 2015 Rate	New Revenue Amount
GENERAL FUND			
<i>Health</i>			
Private Insurance Billing	N/A	As a result of the Affordable Care Act, all medical providers are now required to charge fees to private insurance companies for services rendered to patients seen at TB, STD, and Immunization Clinics with private health insurance.	\$60,000
New Laboratory Fees	N/A	RPR Screen (Qual): \$3.67; RPR Quantitative: \$13.97; TPPA: \$6.23; CT/GC Combo amplified DNA probe: \$30.90; HIV Ag/Ab Combo EIA Screen: \$4.56; HIV Western Blot: \$46.45; Frozen Dessert Petri Film Aerobic Count: \$7.98; T-SPOT: \$69.00; Water Bacteriology: \$25.00	\$25,229
Water Testing Fee	\$20	\$25	\$8,805
<i>Library</i>			
Lost & Damaged Mobile Device Accessories	N/A	\$21	\$210
Lost & Damaged Mobile Device Case	N/A	\$22	\$220
Lost & Damaged Mobile Device	N/A	\$240	\$2,400
Mobile Device Overdue Fine	N/A	\$5 per day	\$470



FY 2015 REVENUE DETAIL REPORT
ALL FUNDS REVENUE ENHANCEMENTS

FUND

<i>Department</i>			
Revenue Enhancement Descriptions	FY 2014 Rate	FY 2015 Rate	New Revenue Amount
GENERAL FUND			
<i>Municipal Court</i>			
Kiosk Convenience Fee	N/A	\$4	\$15,200
<i>Office of Historic Preservation</i>			
Permit – Commercial Vacant Building Registration Fee	N/A	\$750	\$300,000
Inspection – Vacant Building Registration	N/A	\$.01 per sq. ft., with a \$50 minimum	\$32,500
Permit – Residential Vacant Building Registration Fee	N/A	\$250	\$62,500
<i>Parks & Recreation</i>			
Swimming Lesson Fees	Private Lessons \$35	Private Lessons \$50	\$5,000
Water Fitness	\$30 per month	\$40 per month	\$870
Special Event Fee	Attendance 400 or less: \$350; Attendance 401-1000: \$650; Attendance 1001 or more: \$1,000; Non-Profit Rates: Attendance 400 or less: \$250; Attendance 401-1000: \$500; Attendance 1001 or more: \$800	Attendance 400 or less: \$450; Attendance 401-1000: \$750; Attendance 1001 or more: \$1,100; Non-Profit Rates: Attendance 400 or less: \$350; Attendance 401-1000: \$600; Attendance 1001 or more: \$900	\$18,700
GENERAL FUND Total			<u><u>\$2,396,281</u></u>



FY 2015 REVENUE DETAIL REPORT
ALL FUNDS REVENUE ENHANCEMENTS

FUND

Department

Revenue Enhancement Descriptions	FY 2014 Rate	FY 2015 Rate	New Revenue Amount
AIRPORT OPERATING & MAINTENANCE FUND			
<i>Aviation</i>			
Lost or Damaged Parking Access Cards	\$15	\$25	\$6,880
AIRPORT OPERATING & MAINTENANCE FUND Total			<u>\$6,880</u>



FY 2015 REVENUE DETAIL REPORT
ALL FUNDS REVENUE ENHANCEMENTS

FUND

Department

Revenue Enhancement Descriptions	FY 2014 Rate	FY 2015 Rate	New Revenue Amount
HOTEL OCCUPANCY TAX FUND			
<i>Convention & Sports Facilities</i>			
Parking Fee	\$10	\$15	\$586,685
Ticket Service Charge Fee	N/A	\$2	\$898,770
Facility Renewal & Improvement Fee	\$0.50	\$1.50	\$442,804
<i>Convention & Visitors Bureau</i>			
City Employee Rate for Certified Tourism Ambassador Certification	\$40	\$25	\$4,410
Group Rate for Certified Tourism Ambassador Certification	\$25	\$10	(\$2,010)
HOTEL OCCUPANCY TAX FUND Total			<u>\$1,930,659</u>



FY 2015 REVENUE DETAIL REPORT
ALL FUNDS REVENUE ENHANCEMENTS

FUND

Department

Revenue Enhancement Descriptions	FY 2014 Rate	FY 2015 Rate	New Revenue Amount
PARKING FUND			
<i>Center City Development Office</i>			
IH 35 Lots Daily Rate	\$2.50	\$3.00	\$23,220
Dolorosa Lot Flat Rate	\$8	\$5	\$5,000
Houston Nolan Lot Flat Rate	N/A	\$5	\$9,600
Finesilver Lot Daily Rate	N/A	\$1	\$5,625
Finesilver Lot Monthly Rate	N/A	\$25	\$4,500
Houston Nolan Lot Daily Rate	\$2.50	\$3.00	\$25,308
		PARKING FUND Total	<u>\$73,253</u>



FY 2015 REVENUE DETAIL REPORT
ALL FUNDS REVENUE ENHANCEMENTS

FUND

Department

Revenue Enhancement Descriptions	FY 2014 Rate	FY 2015 Rate	New Revenue Amount
SOLID WASTE OPERATING & MAINTENANCE FUND			
<i>Solid Waste Management</i>			
Increase Monthly Solid Waste Fee by \$1.00	\$17.69 per month	\$18.69 per month	\$4,193,901
SOLID WASTE OPERATING & MAINTENANCE FUND Total			<u><u>\$4,193,901</u></u>