



City of San Antonio

Contract Summary Sheet

Date: 1/12/17
Agenda Item: 16-5893

Name/Title (Caption as shown on agenda):

Amendment I to Annual Contract for Custodial and Supplemental Conversion/Labor Services at the Alamodome 6100006793 JW

Brief Description of Item(s) and Use:

Amendment I will extend the contract awarded to Selrico Services, Inc. on October 29, 2015 and will provide Convention and Sports Facilities Department with an additional four months of custodial and supplemental conversion/labor services at the Alamodome for an estimated cost of \$466,168.00 for the period February 1, 2017 through May 31, 2017, with the option to extend month to month not to exceed three months.

The Alamodome requires custodial services including daily, pre-event, event, post-event, and special project cleaning for the interior of the Alamodome excluding catering and concession areas and tenant leased areas. Supplemental conversion and labor services include providing staff to assist Alamodome staff in the setup of events, event staffing requirements, and special projects or maintenance as well as repair tasks. The contract shall provide an onsite Site Manager to manage the operations and personnel such as Custodial/Conversion Supervisor, Custodial Technician (Daily), Custodial Technician (Event/Other), and Conversion Technician to perform the required services.

Total \$:

\$466,168.00 for a four month period; \$1,766,168.00 total contract value

Contract Period:

October 29, 2015 through May 31, 2017

Method of Procurement:

Exemption (Public Health and Safety)

Price Trend:

6.60% increase in labor rates

Contract Info:

Formal Annual Support/Maintenance Lease

Recommended Contractor(s):

Selrico Services, Inc. 717 W Ashby Place, San Antonio, TX 78212 (Local)

Previous Contractor(s):

Selrico Services, Inc. 717 W Ashby Place, San Antonio, TX 78212

Comments:

N/A

Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the Alamodome would be required to process individual procurements to provide custodial and supplemental conversion/labor services thus affecting the cleanliness and appearance of the facility and setup times for events. The department does not have the staff to perform these services in-house. Processing individual procurements will affect the cost of services due to non-contract pricing.
Using Department (s):	Convention and Sports Facilities