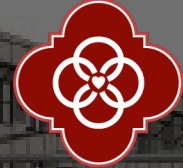


CITY COUNCIL
AGENDA ITEM #12

**Five-Year Funding
Commitment for SAWS
Impact Fee Waivers**

John Jacks, Director
November 12, 2020



CITY OF SAN ANTONIO
CENTER CITY DEVELOPMENT
& OPERATIONS

SUMMARY

Authorizing funding for SAWS impact fee waivers for a five-year period, paid for through the SAWS annual budget.



Photo: Habitat for Humanity of San Antonio

BACKGROUND

- SAWS Fee Waiver Guidelines adopted in 2010, primarily administered through Inner City Reinvestment/Infill Policy (ICRIP)
- On May 29, 2014, Council authorized funding for SAWS impact fee waivers through FY 2020.
- On December 13, 2018, Council replaced ICRIP with the COSA Fee Waiver Program as primary mechanism for awarding SAWS impact fee waivers



SAWS Fee Waivers

ISSUE

- Council reauthorization is required for budget for SAWS impact fee waivers in FY 2021 and future years
- This request is for a total of \$15 million, paid for through the SAWS annual budget, over a five-year period:

| FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | TOTAL |
|---------|---------|---------|---------|---------|---------|
| \$3.0M | \$3.0M | \$3.0M | \$3.0M | \$3.0M | \$15.0M |

- This five-year commitment was approved by the SAWS Board of Trustees on November 3, 2020, with FY 2021 funding taking effect January 1, 2021.

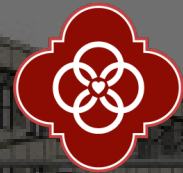
RECOMMENDATION

- Staff recommends approval of the Ordinance authorizing funding in the amount of \$15 million for SAWS impact fee waivers, from FY 2021 to FY 2025

CITY COUNCIL
AGENDA ITEM #12

**Five-Year Funding
Commitment for SAWS
Impact Fee Waivers**

John Jacks, Director
November 12, 2020



CITY OF SAN ANTONIO
CENTER CITY DEVELOPMENT
& OPERATIONS