

Pre-K 4 SA FY 2021 Personnel Complement

Pre-K Education Centers

Position Title	FY 2020 Current	FY 2021 Adopted	Net Change
Director	4	4	0
Assistant Director	4	4	0
Master Teacher	58	58	0
Teacher	46	46	0
Assistant Teacher	101	101	0
Teacher Aide (Full Time)	65	65	0
Teacher Aide (Part Time)	31	31	0
Extended Day Manager	4	4	0
School Nurse	4	4	0
Administrative Assistant I	4	4	0
Administrative Associate	4	4	0
Nutritional Services Supervisor	4	4	0
Nutritional Services Assistant	4	4	0
Total Pre K Centers	333	333	0

Facilities Maintenance

Position Title	FY 2020 Current	FY 2021 Adopted	Net Change
Special Projects Manager	2	2	0
Management Analyst	1	1	0
Building Maintenance Supervisor	1	1	0
Building Maintenance Worker	2	2	0
Custodial Services Supervisor	1	1	0
Crew Leader II	4	4	0
Building Maintenance Custodian	21	21	0
	32	32	0

Professional Learning and Program Innovation

Position Title	FY 2020 Current	FY 2021 Adopted	Net Change
Director	1	1	0
Assistant Director	1	1	0
Professional Development Coach	12	12	0
Administrative Assistant II	1	1	0
	15	15	0

Curriculum & Instruction

Position Title	FY 2020 Current	FY 2021 Adopted	Net Change
Assistant Director	1	1	0
Behavioral Specialist	1	1	0
Instructional Specialist	8	8	0
	10	10	0

Family Engagement & Outreach

Position Title	FY 2020 Current	FY 2021 Adopted	Net Change
Family Program Coordinator	1	1	0
Special Projects Manager	1	1	0
Family Specialist	1	1	0
Parent Liaison	4	4	0
	7	7	0

Social Emotional Learning

Position Title	FY 2020 Current	FY 2021 Adopted	Net Change
Licensed Specialist in School Psychology	1	1	0
Behavioral Specialist	4	4	0

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5	5	0
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Public Relations/Marketing

Position Title	FY 2020 Current	FY 2021 Adopted	Net Change
Graphics Designer	1	1	0
Sr. Management Analyst	1	1	0
Design Communications Coordinator	1	1	0
	3	3	0

Competitive Grants

Position Title	FY 2020 Current	FY 2021 Adopted	Net Change
Special Projects Manager	1	1	0
Sr. Management Analyst	1	1	0
Management Analyst	1	1	0
Professional Development Coach	2	2	0
	5	5	0

Enrollment

Position Title	FY 2020 Current	FY 2021 Adopted	Net Change
Special Projects Manager	1	1	0
Management Analyst	1	1	0
Administrative Assistant I	4	4	0
	6	6	0

Administration

Position Title	FY 2020 Current	FY 2021 Adopted	Net Change
Chief Executive Officer	1	1	0
Chief Operations Officer	1	1	0
Sr. Executive Secretary	1	1	0
Assistant to the Director	1	1	0
Department Fiscal Administrator	1	1	0
Fiscal Analyst	1	1	0
Senior Accountant	1	1	0
Procurement Specialist II	1	1	0
Time & Attendance Specialist	2	2	0
Employee Relations Business Partner	1	1	0
Lead Employee Relations Bus Partner	1	1	0
Nutrition Site Coordinator	1	1	0
Administrative Assistant I	1	1	0
Administrative Associate	1	1	0

Total

15	15	0
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	FY 2020 Current	FY 2021 Adopted	Net Change
TOTAL POSITIONS	431	431	0