

**Neighborhood and Housing Services Department
HOME Program Funding Schedule**

Community Housing Development Organization (CHDO) Single-Family New Construction Development								
Sources								
Fiscal Year	HUD Program	Activity Name	Fund Source Type	I/O	Fund	SAP Approved Budget	Expenses To Date	Balance
2017	HOME	MFRHD - Pedcor Oak Valley Apartments (Cancelled)	Reprogramming	150000000280	25225000	\$428,000.00	\$0.00	\$428,000.00
2004	HOME	American Opportunity for Housing	Reprogramming	131000001114	25013000	\$137,500.00	\$0.00	\$137,500.00
2003	HOME	Rosemont @ University Park	Reprogramming	131000001124	25012000	\$34,500.00	\$0.00	\$34,500.00
							Total Sources	\$600,000.00
Uses								
Fiscal Year	HUD Program	Project Name				Council District	Award Amount	
2018	HOME	Tarasco Neighborhood Subdivision (Alamo Community Group)				4	\$600,000.00	
							Total Uses	\$600,000.00
							Over (Under)	\$0.00