

Office of the Governor, Criminal Justice Division
Texas Anti Gang Grant
IO# 117000000XXX CFDA# ##.###
September 1, 2017 through August 31, 2019

General Ledger	REVENUES	Budget
45XXXXX	Texas Anti Gang (TAG) Program	\$ 2,000,000
Total Revenues		\$ 2,000,000

EXPENDITURES		
5101010	Regular Salaries	\$ 65,898
5103005	FICA & Medicare	\$ 5,041
5103010	Life Insurance	\$ 66
5105010	Retirement Expenses	\$ 6,899
5170040	Civilian Active Healthcare	\$ 12,056
5170100	Retiree Health	\$ 2,040
5201040	Fees to Professional Contractors	\$ 232,000
5204050	Maintenance and Repair - Buildings and Improvements	\$ 550,000
5205010	Rental of Office Equipment	\$ 10,000
5206010	Rental of Facilities	\$ 1,004,580
5208530	Alarm and Security Services	\$ 4,000
5302010	Office Supplies	\$ 2,000
5304050	Tools and Apparatus	\$ 1,500
5403010	Communications: Telephones	\$ 40,000
5403090	Cable Service	\$ 7,000
5501000	Computer Equipment	\$ 56,920
Total Expenditures		\$ 2,000,000