

Proposed Click It Or Ticket Budget

**Texas Department of Transportation (TxDOT)**  
**Click It Or Ticket STEP Program FY2019**  
**May 20th, 2019 through June 2nd, 2019**  
**Internal Order # 117000000XXX    CFDA # 20.601**

**REVENUE**

<b>General Ledger</b>	<b>Description</b>	<b>Budget</b>
4501000	Texas Department of Transportation (TxDOT)	\$ 40,000.00
<b>Total Revenue</b>		<b><u>\$ 40,000.00</u></b>

**EXPENDITURES**

<b>General Ledger</b>	<b>Description</b>	<b>Budget</b>
5101020	Overtime Salaries & Wages	\$ 39,428.29
5103005	Medicare	\$ 571.71
<b>Total Expenditures</b>		<b><u>\$ 40,000.00</u></b>