

City of San Antonio Bid Tabulation

Opened: May 1, 2020				Non-Local	
For: Annual Contract for Accela Software Licenses		KM		Accela, Inc.	
6100012820		Estimated		2633 Camino Ramon, Ste 500	
		Quantity		San Ramon, CA 94583	
Item	Description	Estimated	Unit Price	(925) 659-3200	
Licenses					
	Accela Land Management license Packs (5 per pack)	39	10,555.20	\$411,652.80	
	Accela Mobile license Packs (5 per pack)	30	10,555.20	\$316,656.00	
	Total Licenses			\$728,308.80	
Services - Year 1		Term Start Date	Term End Date	Annual Costs	
	Accela Citizen Access - Module Fee	7/1/2020	6/30/2021	\$4,494.84	
	Accela Citizen Access - Server	7/1/2020	6/30/2021	\$2,247.42	
	Accela Citizen Access - Population Fee	7/1/2020	6/30/2021	\$23,040.67	
	Accela Land Management - Server Software (inc 5 named users)	7/1/2020	6/30/2021	\$11,241.17	
	Accela Land Management - User	7/1/2020	6/30/2021	\$310,143.93	
	Accela Mobile Office - Server Software (inc 5 named users)	7/1/2020	6/30/2021	\$10,219.16	
	Accela Mobile Office - User	7/1/2020	6/30/2021	\$132,597.56	
	Accela GIS - Server Software (inc 5 named users)	7/1/2020	6/30/2021	\$2,247.42	
	Accela GIS - User	7/1/2020	6/30/2021	\$39,736.86	
	Total Year 1			\$535,969.03	
Services - Year 2		Term Start Date	Term End Date	Annual Costs	
	Accela Citizen Access - Module Fee	7/1/2021	6/30/2022	\$4,629.69	
	Accela Citizen Access - Server	7/1/2021	6/30/2022	\$2,314.84	
	Accela Citizen Access - Population Fee	7/1/2021	6/30/2022	\$23,731.89	
	Accela Land Management - Server Software (inc 5 named users)	7/1/2021	6/30/2022	\$11,578.41	
	Accela Land Management - User	7/1/2021	6/30/2022	\$319,448.25	
	Accela Mobile Office - Server Software (inc 5 named users)	7/1/2021	6/30/2022	\$10,525.73	
	Accela Mobile Office - User	7/1/2021	6/30/2022	\$136,575.49	
	Accela GIS - Server Software (inc 5 named users)	7/1/2021	6/30/2022	\$2,314.84	
	Accela GIS - User	7/1/2021	6/30/2022	\$40,828.97	
	Total Year 2			\$552,048.11	
Services - Year 3		Term Start Date	Term End Date	Annual Costs	
	Accela Citizen Access - Module Fee	7/1/2022	6/30/2023	\$4,768.58	
	Accela Citizen Access - Server	7/1/2022	6/30/2023	\$2,384.29	
	Accela Citizen Access - Population Fee	7/1/2022	6/30/2023	\$24,443.85	
	Accela Land Management - Server Software (inc 5 named users)	7/1/2022	6/30/2023	\$11,925.76	
	Accela Land Management - User	7/1/2022	6/30/2023	\$329,031.70	
	Accela Mobile Office - Server Software (inc 5 named users)	7/1/2022	6/30/2023	\$10,841.51	
	Accela Mobile Office - User	7/1/2022	6/30/2023	\$140,672.75	
	Accela GIS - Server Software (inc 5 named users)	7/1/2022	6/30/2023	\$2,384.29	
	Accela GIS - User	7/1/2022	6/30/2023	\$42,156.83	
	Total Year 3			\$568,609.56	
Services - Year 4		Term Start Date	Term End Date	Annual Costs	
	Accela Citizen Access - Module Fee	7/1/2023	6/30/2024	\$4,911.63	
	Accela Citizen Access - Server	7/1/2023	6/30/2024	\$2,455.82	
	Accela Citizen Access - Population Fee	7/1/2023	6/30/2024	\$25,177.17	
	Accela Land Management - Server Software (inc 5 named users)	7/1/2023	6/30/2024	\$12,283.53	
	Accela Land Management - User	7/1/2023	6/30/2024	\$338,902.65	
	Accela Mobile Office - Server Software (inc 5 named users)	7/1/2023	6/30/2024	\$11,166.75	
	Accela Mobile Office - User	7/1/2023	6/30/2024	\$144,892.93	
	Accela GIS - Server Software (inc 5 named users)	7/1/2023	6/30/2024	\$2,455.82	
	Accela GIS - User	7/1/2023	6/30/2024	\$43,421.54	
	Total Year 4			\$585,667.84	
Services - Year 5		Term Start Date	Term End Date	Annual Costs	
	Accela Citizen Access - Module Fee	7/1/2024	6/30/2025	\$5,058.98	
	Accela Citizen Access - Server	7/1/2024	6/30/2025	\$2,529.49	
	Accela Citizen Access - Population Fee	7/1/2024	6/30/2025	\$25,932.46	
	Accela Land Management - Server Software (inc 5 named users)	7/1/2024	6/30/2025	\$12,652.04	
	Accela Land Management - User	7/1/2024	6/30/2025	\$349,069.73	
	Accela Mobile Office - Server Software (inc 5 named users)	7/1/2024	6/30/2025	\$11,501.75	
	Accela Mobile Office - User	7/1/2024	6/30/2025	\$149,239.72	
	Accela GIS - Server Software (inc 5 named users)	7/1/2024	6/30/2025	\$2,529.49	
	Accela GIS - User	7/1/2024	6/30/2025	\$44,724.19	
	Total Year 5			\$603,237.87	
	Payment Terms			Net 30	
Total Contract Value				\$3,573,841.21	