

AN ORDINANCE 2014 - 03 - 20 - 0179

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES & SERVICES ADMINISTRATION AND THE ACCEPTANCE OF GRANT FUNDS IN AN AMOUNT UP TO \$5,700,000.00 FOR THE HEALTHY START INITIATIVE FOR THE PERIOD OF SEPTEMBER 1, 2014 TO MAY 31, 2019.

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WHEREAS, the San Antonio Healthy Start (SAHS) Initiative has a key role in strengthening families and creating the foundation for optimal infant and young child health and development, including early learning; and

WHEREAS, the SAHS Initiative includes activities and components that will build a ladder of opportunity for all children and families; and

WHEREAS, the SAHS Initiative will be the first rung of that ladder beginning before, during, and after pregnancy and serving families for the first two years of a child's life; and

WHEREAS, in 2013, the SAHS Initiative provided services to 119 pregnant and post-partum women and 170 children; and

WHEREAS, since 2008, the SAHS Initiative has reached over 40,000 individuals in the community through outreach, health education, and case management; and

WHEREAS, successful award of this grant will increase the number served, including pregnant and postpartum women, children and fathers with a minimum of 600 participants for the first nine months and then 800 participants annually thereafter; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is hereby authorized to submit a grant application to the U.S. Department of Health and Human Services, Health Resources & Services Administration and accept grant funds in an amount up to \$5,700,000.00 for the Healthy Start Initiative for the period of September 1, 2014 to May 31, 2019. A copy of said grant application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

SECTION 2. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is further authorized to initiate, negotiate, and execute any and all necessary documents and grant contracts to effectuate the application and acceptance of the funds for the above referenced grant, and to execute contract amendments pertaining to this grant in the following circumstances: a) line item budget revisions authorized by the funding agency; b) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the grant's intention; c) changes in state or federal regulations mandated by the funding agency; and d) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award.

SECTION 3. Should funding be awarded, Fund 26022000 entitled "Dept Of Health & Human Services" (DHHS) is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of \$5,700,000.00 from the DHHS will be appropriated in said fund. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

SECTION 4. The proposed personnel complement of eight (8) positions which is attached hereto and incorporated as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

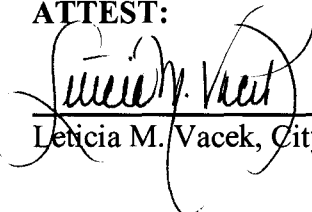
SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 20th day of March, 2014.




M A Y O R
Julián Castro

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



for Robert F. Greenblum, City Attorney

Agenda Item:	14 (in consent vote: 5, 6, 7, 8, 9, 10, 11, 11A, 11B, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 25, 27, 31, 31A, 31B)
Date:	03/20/2014
Time:	09:30:59 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the submission of a grant application to the U.S. Department of Health and Human Services, Health Resources & Services Administration and the acceptance of grant funds in an amount up to \$5,700,000.00 for the Healthy Start Initiative for the period September 1, 2014 to May 31, 2019. [Gloria Hurtado, Assistant City Manager; Dr. Thomas L. Schlenker, Director of Public Health]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				x
Ivy R. Taylor	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x			x	
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Attachment I
U.S Department of Health and Human Services
HRSA Healthy Start Initiative Project
Budget Period: 9/1/14 to 05/31/19

ESTIMATED REVENUES	SAP GL. No.	1st Year AMOUNT	2nd Year AMOUNT	3rd Year AMOUNT	4th Year AMOUNT	5th Year AMOUNT	GRAND TOTAL
HRSA Healthy Start Initiative H49MC00101	4501000	\$ 900,000	1,200,000	1,200,000	1,200,000	1,200,000	5,700,000
Total Estimated Revenues		900,000	1,200,000	1,200,000	1,200,000	1,200,000	5,700,000

APPROPRIATIONS

Healthy Start Initiative

Activity: 36-06-61
Cost Center 3606610003
Internal Order 136000000xxx

Regular Salaries & Wages	5101010	240,059	322,852	338,995	355,945	373,742	
Temporary Salaries	5101015	0	0	0	0	0	
Overtime Salaries	5101020	0	0	0	0	0	
High Class Pay	5101030	0	0	0	0	0	
Language Skill Pay	5101050	550	550	550	550	550	
Retirement Benefits - Soc. Sec.	5103005	18,789	25,123	26,358	27,654	29,016	
Temporary FICA	5103007	0	0	0	0	0	
Life Insurance	5103010	245	328	345	361	379	
Personal Leave Buy Back Pay	5103035	5,000	5,000	5,000	5,000	5,000	
Tuition reimbursement	5103050	0	0	0	0	0	
Flex benefits contribution	5104030	61,264	61,264	61,264	61,264	61,264	
Retirement Benefits - TMRS	5105010	25,483	33,931	36,315	38,102	39,977	
Education-classes	5201025	20,050	34,150	34,150	34,150	34,150	
Fees to Professional Contractors	5201040	277,305	383,198	358,044	332,544	305,770	
Other Contractual Services	5202025	8,400	15,600	15,600	15,600	15,600	
Advertising & Publication	5203040	13,000	38,000	38,000	38,000	38,000	
Membership Dues & Licenses	5203050	7,400	8,350	8,350	8,350	8,350	
Binding, Printing & Reproduction	5203060	26,349	42,974	42,974	42,974	42,974	
Transportation fees	5203090	3,899	5,424	5,424	5,424	5,424	
Mail & Parcel Post Service	5205010	1,620	2,160	2,160	2,160	2,160	
Rental of office equipment	5205020	1,440	1,440	1,440	1,440	1,440	
Rental of Facilities	5206010	22,500	36,000	36,000	36,000	36,000	
Travel - Official	5207010	6,620	11,585	11,585	11,585	11,585	
Office Supplies	5302010	6,900	10,200	10,200	10,200	10,200	
Chemical and Meds	5304040	0	0	0	0	0	
Food	5304010	7,170	9,720	9,720	9,720	9,720	
Computer Software	5304075	400	0	0	0	0	
Other Commodities	5304080	9,000	9,700	9,700	9,700	9,700	
Communications: Telephones	5403010	1,700	2,400	2,400	2,400	2,400	
Cellular Phones - Air Time	5403040	12,600	16,800	16,800	16,800	16,800	
Wireless Data	5403510	750	1,200	1,200	1,200	1,200	
Computer Equipment	5501000	6,000	0	0	0	0	
Furniture and Fixtures	5501065	20,000	0	0	0	0	
Indirect Cost	5406530	95,507	122,051	127,427	132,877	138,599	
Total Fiscal Period Budget		\$ 900,000	1,200,000	1,200,000	1,200,000	1,200,000	

PERSONNEL COMPLEMENT

POSITIONS

Activity No. 36-06-61
Cost Center 3606610003
Internal Order 136000000xxx

Administrative Assistant I	1
Health Program Manager	1
Management Analyst	3
Community Service Specialist	2
Senior Management Analyst	1
Total Personnel:	8