

AN ORDINANCE **2017-12-14-0993**

AUTHORIZING AN AMENDMENT TO THE PRIOR APPROVED DESIGN-BUILD SERVICES AGREEMENT WITH SPAWGLASS CONTRACTORS, INC., TO PROVIDE FOR ADDITIONAL FACILITY CONSTRUCTION TO ACCOMMODATE CITY OPERATIONS WITHIN THE SOUTHEAST SERVICE CENTER AND THE LESLIE ROAD SERVICE CENTER PROJECTS IN COUNCIL DISTRICTS 2 AND 6 RESPECTIVELY, IN THE INCREASED AMOUNT OF \$2,450,448.00 FUNDED FROM CERTIFICATES OF OBLIGATION INCLUDED IN THE FY 2018 CAPITAL BUDGET FOR A TOTAL CONTRACT VALUE NOT TO EXCEED \$58,210,448.00.

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WHEREAS, a Design-Build Service Agreement for this project was approved by City Council on March 10, 2016 through Ordinance 2016-03-10-0195 in an amount not to exceed \$55,760.00 for the design and construction of the Leslie Road Service Center and Southeast Service Center; and

WHEREAS, pursuant to Ordinance No. 2016-03-10-0195, a contract with SpawGlass Contractors, Inc. ("SpawGlass") was awarded for the design and construction of the Leslie Road Service Center and Southeast Service Center in the amount of \$55,760,000.00; and

WHEREAS, the Traffic Operations Division was originally included in the initial Program of Requirements for the Leslie Road and the Fleet Acquisitions Division was included in the initial Program for the Southeast Service Center and at the end of Schematic Design the estimate for the projects came in much higher than the budgets for the projects; and

WHEREAS, in order to bring the project back into budget, Traffic Operations and Fleet Acquisitions were removed from the Base Bid and were carried as Alternates through the next phase of design when SpawGlass would provide their Guaranteed Maximum Price (GMP) for the projects; and

WHEREAS, at the end of Design Development phase, SpawGlass submitted their GMP with the Alternates priced separately which was substantially lower than the Schematic Design estimates, including the Base Bid and all the Alternates, the GMP was over the SpawGlass Design-Build contract amount, therefore, the City has opted to include those divisions in the service center designs and provide the funds needed to amend the contract and move forward; and

WHEREAS, this amendment would add the Traffic Operations Division of Transportation & Capital Improvements Department into the Leslie Road Service Center where space will be dedicated for the sign fabrication shop, signal repair shop, staff offices, a 13,000 sq. ft. warehouse, and a traffic materials yard and to add the Fleet Acquisitions Division of Building & Equipment Services Department to the Southeast Service Center which will include offices, vehicle maintenance/prep/wash bays, and parking for 300 vehicles, both old and new; and

WHEREAS, this Ordinance authorizes an amendment to the existing Design-Build Services Agreement with SpawGlass for the Southeast Service Center and the Leslie Road Service Center in Council Districts 2 and 6 respectively, in the amount of \$2,450,448.00 for a total not to exceed project amount of \$58,210,448.00; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:


SECTION 1. The Design-Build Services Agreement with **SPAWGLASS CONTRACTORS, INC.** is amended in the amount not to exceed \$2,450,448.00 for design and construction of the Leslie Road Service Center and Southeast Service Center.

SECTION 2. Payment in the amount not to exceed \$2,450,448.00 in SAP Fund 43099000, Certificates of Obligation Capital Projects, SAP Project Definition 23-01501, Southeast Service Center, is authorized to be encumbered and made payable to SpawGlass Contractors, Inc., for design-build services.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance

SECTION 4. This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

PASSED AND APPROVED this 14th day of December, 2017.


M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	13						
Date:	12/14/2017						
Time:	11:11:33 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing an amendment to the prior approved Design-Build Services Agreement with SpawGlass Contractors Inc. to provide for additional facility construction to accommodate City operations within the Southeast Service Center and the Leslie Road Service Center Projects in Council Districts 2 and 6 respectively in the increased amount of \$2,450,448.00 funded from Certificates of Obligation included in the FY 2018 Capital Budget for a total contract value not to exceed \$58,210,448.00. [Peter Zaroni, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor	x					
Roberto C. Treviño	District 1		x				
William Cruz Shaw	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5	x					
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x			x	
Clayton H. Perry	District 10	x					