

STRAC
 Program for Intensive Care Coordination (PICC)
 July 1, 2019 - December 31, 2019

		2018 Budget	2019 Budget
4404178	Hospital MIHP	-	317,664.00
	Total	-	317,664.00
5101027	SAFD Unifm Admin OT	-	137,400.00
5101027	SAFD Unifm Admin OT	-	20,600.00
5103005	FICA & Medicare Exp	-	2,264.00
5304050	Tools & Apparatus	-	5,400.00
5501055	Cap<5000 - M&E Other	-	82,000.00
5709080	M&E Auto(BudgetOnly)	-	70,000.00
	Total	-	317,664.00

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 July 1, 2019 - December 31, 2019

	2018 Budget	2019 Budget
4404178 Hospital MIHP		292,557.00
Total	-	292,557.00
5101020 Overtime Salaries	-	160,429.00
5103005 FICA & Medicare Exp	-	2,326.00
5304050 Tools & Apparatus		7,200.00
5709080 M&E Auto(BudgetOnly)		120,802.00
5501000 Cap<5000 - Comp Equ.	-	1,800.00
Total	-	292,557.00