

National Incident Based Reporting System (NIBRS) Implementation
Grant Period: 10/01/2016 to 09/30/2018
Internal Order 117000000XXX
Grant Contract Number XXXX
Fund Number XXXX
Proposed Budget

| GL | REVENUES | Grant |
|-----------------------|----------------------|------------------|
| XXXXXXX | Federal Grant - Oper | \$ 87,978 |
| Total Revenues | | \$ 87,978 |

| GL | EXPENDITURES | Grant |
|---------------------------|--------------------|------------------|
| 5304075 | Computer Software | \$ 84,515 |
| 5501000 | Computer Equipment | \$ 3,463 |
| Total Expenditures | | \$ 87,978 |