



## PROPOSAL

Date: **November 6, 2014**

Carlos Mendez, ASLA  
Project Manager  
Transportation and Capital Improvements  
114 W. Commerce St.  
San Antonio, Texas 78205

Re: **Cuellar Park Improvements**

Owner:	City of San Antonio
COSA Contract Date:	March 11, 2011
Owner's Representative:	Carlos Mendez
Contractor:	Alpha Building Corporation
RFP No.:	<b>01-140912</b>

Subject:

This Proposal is offered as set forth in the terms and conditions of the contract and the statement of work as amended by a more detailed statement of work.

1. All work shall be performed in accordance with the Request for Proposal No. 01140912.
2. Furnish long lead materials as required to complete work, except which is clarified below, associated with plans titled "Cuellar Park" by Bury, dated October 14, 2014.
  - Addendums
    - None
  - Specifications
    - None
3. 5' concrete new sidewalks as per plans.
4. (1) new picnic table, BBQ Pit and Trash Receptacle.
5. Relocate (1) picnic table.
6. Parking lot as per plans.
7. SWPPP and Tree protection is included.
8. The current wage decision is included.
9. No other job related requirements are acknowledged or included in this offer.

**Assumptions & Clarifications:**

1. No skate component included in proposal.
2. Installation of (5) 16'x16' shade structures is not included in this proposal.
3. No shade structure included.
4. No Electrical is included.
5. No Plumbing is included.
6. Water fountain is not included in proposal.
7. No handling of any hazardous materials.
8. No liquidated damages.
9. Fencing will be provided around construction areas.
10. No project signs are included in this proposal.
11. Full access to the building and work space.
12. Work to be performed during standard working hours Monday through Friday.
13. We exclude evenings, weekend and holidays.
14. We exclude all unforeseen conditions.

Base Proposal:	\$ 183,379.13
Payment Bond :	\$ 3,805.00
<b>Total Contract Amount:</b>	<b>\$ 187,184.13</b>

Alt #1

Furnish and install (1) 24'x24' pavilion/foundation/picnic tables/trash receptacle	\$ 61,119.59
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Sincerely,

*Atanacio Carrisal*

Atanacio Carrisal, Project Manager  
Alpha Building Corporation

Attachments:

- RS Means Estimate
- Cuellar Park Plans

**Estimator: Michael R. Perez**

**Summary of tagged estimates...**

Division Summary (MF04)	
01 - General Requirements	\$21,552.85
02 - Existing Conditions	\$2,557.50
03 - Concrete	
04 - Masonry	
05 - Metals	
06 - Wood, Plastics, and Composites	
07 - Thermal and Moisture Protection	
08 - Openings	
09 - Finishes	
10 - Specialties	
11 - Equipment	
12 - Furnishings	
13 - Special Construction	
14 - Conveying Equipment	
21 - Fire Suppression	
22 - Plumbing	
23 - Heating, Ventilating, and Air-Conditioning (HVAC)	

26 - Electrical	
27 - Communications	
28 - Electronic Safety and Security	
31 - Earthwork	\$430.00
32 - Exterior Improvements	\$3,600.00
33 - Utilities	
34 - Transportation	
35 - Waterway and Marine Transportation	
41 - Material Processing and Handling Equipment	
44 - Pollution Control Equipment	
46 - Water and Wastewater Equipment	
48 - Electric Power Generation	
Alternates	\$140,328.00
Trades	
Assemblies	
FMR	
<b>MF04 Total (Without totalling components)</b>	<b>\$168,468.35</b>

Totalling Components	
RSMean Subtotal	\$28,740.35
RSMean SAN ANTONIO, TX CCI 2014Q3, 85.50%	\$(4,167.35)
JOC Coefficient Standard (-30.4000%)	\$(7,470.19)

**Material, Labor, and Equipment Totals (No Totalling Components)**

Material:	\$59,256.50
Labor:	\$94,144.61
Equipment:	\$15,067.24
Other:	\$0.00
Laborhours:	54.67
Green Line Items:2	\$1,030.00

**Priced/Non-Priced**

Total Priced Items:	8	\$28,740.35
Total Non-Priced Items:	5	\$139,728.00
	13	\$168,468.35

**Grand Total**

**\$183,379.13**

# Final Estimate

Estimator: Michael R. Perez

Combined estimates...

Item	Description	UM	Quantity	Unit Cost	Total	Book
<b>01 - General Requirements</b>						
1	01-31-13-20-0020 Field personnel, clerk, average	Week	0.2857	\$710.00	\$202.85	RSM14FAC L, O&P P
2	01-31-13-20-0200 Field personnel, project manager, average	Week	1.0000	\$3,600.00	\$3,600.00	RSM14FAC L, O&P P
3	01-31-13-20-0260 Field personnel, superintendent, average	Week	4.0000	\$3,350.00	\$13,400.00	RSM14FAC L, O&P P
4	01-56-26-50-0200 Temporary fencing, rented chain link, 6' high, to 1000', up to 12 months	L.F.	600.0000	\$7.25	\$4,350.00	RSM14FAC M, L, O&P P
<b>01 - General Requirements Total</b>					<b>\$21,552.85</b>	
<b>02 - Existing Conditions</b>						
5	02-41-19-19-0840 Selective facility services demolition, rubbish handling, the following are to be added to the demolition prices. Dumpster, weekly rental, includes one dump per week, 40 C.Y. capacity, 10 tons	Week	3.0000	\$850.00	\$2,557.50	RSM14FAC M, O&P P
<b>02 - Existing Conditions Total</b>					<b>\$2,557.50</b>	
<b>31 - Earthwork</b>						
6	31-25-14-16-1000 Rolled erosion control mats and blankets, silt fence, polypropylene, 3' high, ideal conditions	L.F.	500.0000	\$0.86	\$430.00	RSM14FAC Grn, M, L, O&P P
<b>31 - Earthwork Total</b>					<b>\$430.00</b>	
<b>32 - Exterior Improvements</b>						
7	32-92-23-10-0200 Sodding systems, sodding, 1" deep, bluegrass sod, on level ground, 4 M.S.F.	M.S.F.	8.0000	\$450.00	\$3,600.00	RSM14FAC M, L, E, O&P P
<b>32 - Exterior Improvements Total</b>					<b>\$3,600.00</b>	
<b>Alternates</b>						
8	04-22-10-28-0200 Demo Curbs	LSUM	1.0000	\$3,500.00	\$3,500.00	CUSTOM L, O&P N
9	12-93-23-10-2000 BBQ Pit	Ea.	1.0000	\$550.00	\$550.00	CUSTOM M, L, E, O&P N
10	12-93-23-10-4000 Trash receptacles, as per plans	Ea.	1.0000	\$670.00	\$670.00	CUSTOM M, L, E, O&P N
11	31-25-14-16-1000 Demo - Rolled erosion control mats and blankets, silt fence, polypropylene, 3' high, ideal conditions	L.F.	500.0000	\$1.20	\$600.00	CUSTOM Grn, L, O&P P
12	32-06-10-10-0350 Sidewalks, driveways and patios, 3,000 PSI -6' wide sidewalks as per plans -Picnic Slab	LSUM	1.0000	\$49,856.00	\$49,856.00	CUSTOM M, L, E, O&P N

# Final Estimate

## Combined estimates...

Estimator: Michael R. Perez

Alternates

Item	Description	UM	Quantity	Unit Cost	Total	Book
13 32-12-16-14-0020	Asphaltic concrete paving, parking lots and driveways, excludes hauling, 6" stone base, 2" binder course, 1" topping -Survey Crew for layout -Compact bank run gravel -Fine grading -Roller -Asphalt -Seal Coat -Striping -Wheel bumpers	LSUM	1.0000	\$85,152.00	\$85,152.00	CUSTOM M, L, E, O&P N

**Alternates Total**

\$140,328.00

**Estimate Grand Total**

183,379.13